

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

**An Act To Make Supplemental Appropriations and Allocations
 for the Expenditures of State Government and To Change Certain
 Provisions of the Law Necessary to the Proper Operations of
 State Government for the Fiscal Year Ending June 30, 2009**

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	\$0	\$0	\$0

Administration - Human Resources 0038

Initiative: Provides funding to cover unanticipated leased space expenses.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$55,600	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$55,600	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,130,571	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$2,130,571	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$24,131)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$24,131)	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Provides funding to cover current contractual lease agreements for state-leased space.

REAL PROPERTY LEASE INTERNAL SERVICE FUND	2008-09	2009-10	2010-11
All Other	\$653,062	\$0	\$0
<hr/>			
REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$653,062	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$114,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$114,000)	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: Reduces funding by disencumbering a contract with Honeywell for heating, ventilation and air conditioning maintainance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$80,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$80,000)	\$0	\$0

Capital Construction/Repairs/Improvements - Administration 0059

Initiative: Reduces funding for repairs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$14,830)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$14,830)	\$0	\$0

Central Fleet Management 0703

Initiative: Reorganizes one Auto Mechanic I position to a Fleet Support Specialist position as approved by the Bureau of Human Resources.

CENTRAL MOTOR POOL	2008-09	2009-10	2010-11
Personal Services	\$821	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

CENTRAL MOTOR POOL TOTAL	\$821	\$0	\$0
--------------------------	-------	-----	-----

Central Services - Purchases 0004

Initiative: Provides funding for equipment rental associated with the consolidation of state postal operations.

POSTAL, PRINTING AND SUPPLY FUND	2008-09	2009-10	2010-11
All Other	\$65,702	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$65,702	\$0	\$0

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Provides funding to offset a deappropriation made in Public Law 2007, chapter 539, Part XXX regarding statewide savings for broadcast sponsorships and advertising that will not be achieved.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$30,000	\$0	\$0
GENERAL FUND TOTAL	\$30,000	\$0	\$0

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Provides funding to partially offset a deappropriation in Public Law 2007, chapter 539, Part YY regarding efficiency savings involving the natural resources agencies that will not be achieved.

GENERAL FUND	2008-09	2009-10	2010-11
Unallocated	\$65,000	\$0	\$0
GENERAL FUND TOTAL	\$65,000	\$0	\$0

Executive Branch Departments and Independent Agencies - Statewide 0017

Initiative: Offsets a portion of the reduction in position count reflected in Public Law 2007, chapter 653, Part C, section 4 and chapter 672, section 5. Thirty-three positions representing a 21.347 position count were eliminated in Financial Order 004142 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	0.000	0.000
POSITIONS - FTE COUNT	(0.347)	0.000	0.000
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Fund for a Healthy Maine 0921

Initiative: Provides funding to offset a deallocation made in Public Law 2007, chapter 629. A pro rata adjustment to the individual Fund for a Healthy Maine accounts was not required since the balance on June 30, 2008 was sufficient to cover the deallocation.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
All Other	\$5,000,000	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE TOTAL	\$5,000,000	\$0	\$0

Homestead Property Tax Exemption Reimbursement 0886

Initiative: Reduces funding to an anticipated level for reimbursements for homestead property tax exemptions in fiscal year 2008-09.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$250,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$250,000)	\$0	\$0

Information Services 0155

Initiative: Reduces funding for administrative functions and support of geographic information systems. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$192,285)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$192,285)	\$0	\$0

Information Services 0155

Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OFFICE OF INFORMATION SERVICES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000
<hr/>			
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$0	\$0	\$0

Office of the Commissioner - Administrative and Financial Services 0718

Initiative: Provides funding to pay for the retroactive merit increase for one employee and to cover the separation pay of the former commissioner. Funding for this initiative is offset by a deappropriation of Personal Services savings in the Governor's Office.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$24,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$24,000	\$0	\$0

Revenue Services - Bureau of 0002

Initiative: Provides funding to pay contingency-related expenditures resulting from the collection of past due taxes.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$1,365,000	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,365,000	\$0	\$0

Revenue Services - Bureau of 0002

Initiative: Reduces funding for professional services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$53,006)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$53,006)	\$0	\$0

Revenue Services - Bureau of 0002

Initiative: Reduces funding to reflect savings attributable to increased use of electronic filing, reducing the demand for printed forms. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$34,877)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$34,877)	\$0	\$0

Revenue Services - Bureau of 0002

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$694,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$694,000)	\$0	\$0

State Controller - Office of the 0056

Initiative: Reduces funding for Personal Services from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$50,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

Statewide Radio Network System 0112

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for debt service in fiscal year 2008-09 due to the delay in the sale of securities for the Statewide Radio Network System. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$970,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$970,000)	\$0	\$0

Workers' Compensation Management Fund Program 0802

Initiative: Eliminates one Office Assistant II position, one Radio Mechanic position and one Secretary position in the Information Services program; one Public Health Nurse II position in the Workers' Compensation Management Fund Program; and one Secretary position in the Accident - Sickness - Health Insurance program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

WORKERS' COMPENSATION MANAGEMENT FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$171,958)	\$0	\$0
FUND FOR A HEALTHY MAINE	\$5,000,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$1,365,000	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$65,702	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	\$0	\$0	\$0
WORKERS' COMPENSATION MANAGEMENT FUND	\$0	\$0	\$0
CENTRAL MOTOR POOL	\$821	\$0	\$0
REAL PROPERTY LEASE	\$653,062	\$0	\$0
INTERNAL SERVICE FUND			
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$0	\$0	\$0
<hr/>			

DEPARTMENT TOTAL - ALL FUNDS \$6,912,627 \$0 \$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Beverage Container Enforcement Fund 0971

Initiative: Reduces funding for in-state travel and data entry services to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,950)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$7,950)	\$0	\$0

Certified Seed Fund 0787

Initiative: Eliminates 2 intermittent Lab Assistant positions, 2 seasonal Certified Seed Specialist positions, one Certified Seed Specialist position and one intermittent Seed Potato Inspector position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
POSITIONS - FTE COUNT	(1.866)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Division of Animal Health and Industry 0394

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$62	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$62	\$0	\$0

Division of Animal Health and Industry 0394

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding by freezing one vacant Office Associate II position for 17 weeks. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$18,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$18,000)	\$0	\$0

Division of Animal Health and Industry 0394

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$35,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$35,000)	\$0	\$0

Division of Market and Production Development 0833

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$476	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$476	\$0	\$0

Division of Market and Production Development 0833

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$408	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$408	\$0	\$0

Division of Market and Production Development 0833

Initiative: Reduces funding by freezing one Planning and Research Associate II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$15,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$15,000)	\$0	\$0

Division of Market and Production Development 0833

Initiative: Reduces funding for data entry services, trade show sponsorship, travel, promotions and general operations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$45,150)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$45,150)	\$0	\$0

Division of Plant Industry 0831

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$60	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$60	\$0	\$0

Division of Plant Industry 0831

Initiative: Eliminates one intermittent Office Assistant II position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - FTE COUNT	(0.500)	0.000	0.000

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

Division of Quality Assurance and Regulation 0393

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,894	\$0	\$0
GENERAL FUND TOTAL	\$2,894	\$0	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,999	\$0	\$0
GENERAL FUND TOTAL	\$2,999	\$0	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$110	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$110	\$0	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Reduces funding by freezing one Consumer Protection Inspector position and charging Personal Services costs to the Federal Expenditures Fund and Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$78,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$78,000)	\$0	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$19,218)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$19,218)	\$0	\$0

Division of Quality Assurance and Regulation 0393

Initiative: Eliminates one intermittent Produce Inspector Aide position, 2 intermittent Produce Inspector I positions, 2 seasonal Produce Inspector I positions, 5 seasonal Produce Inspector II positions, one intermittent Produce Inspector II position, 4 intermittent Egg/Poultry Inspector positions, 2 Egg/Poultry Inspector positions and one Quality Compliance Inspector position in the Federal Expenditures Fund and one Audio Visual Specialist position in Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000
POSITIONS - FTE COUNT	(6.788)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Harness Racing Commission 0320

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$259	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$259	\$0	\$0

Harness Racing Commission 0320

Initiative: Reduces funding to bring allocations into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$3,593,268)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$3,593,268)	\$0	\$0

Milk Commission 0188

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$70	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$70	\$0	\$0

Milk Commission 0188

Initiative: Reduces funding to bring allocations into line with projected available resources based on the reprojections by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$2,049,768)	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	(\$2,049,768)	\$0	\$0
TOTAL			

Office of the Commissioner 0401

Initiative: Reduces funding by decreasing information technology costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$38,000)	\$0	\$0
GENERAL FUND TOTAL	(\$38,000)	\$0	\$0

Pesticides Control - Board of 0287

Initiative: Provides funding for increases in vehicle lease costs based upon calculations provided by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$27	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$27	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$120	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$120	\$0	\$0

Pesticides Control - Board of 0287

Initiative: Eliminates one intermittent Pesticide Control Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - FTE COUNT	(0.240)	0.000	0.000

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

Potato Quality Control - Reducing Inspection Costs 0459

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$130,000)	\$0	\$0
GENERAL FUND TOTAL	(\$130,000)	\$0	\$0

Seed Potato Board 0397

Initiative: Eliminates one Agricultural Worker I position, 2 intermittent Lab Assistant positions, one Lab Technician I position and 3 intermittent Laborer I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

SEED POTATO BOARD FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
POSITIONS - FTE COUNT	(1.162)	0.000	0.000
SEED POTATO BOARD FUND TOTAL	\$0	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$380,425)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$259	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$5,641,703)	\$0	\$0
SEED POTATO BOARD FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$6,021,869)	\$0	\$0

ARTS COMMISSION, MAINE

Arts - Administration 0178

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for a contract for support of MaineArts.com. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$15,554)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$15,554)	\$0	\$0

Arts - Administration 0178

Initiative: Reduces funding for publications productions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$12,825)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$12,825)	\$0	\$0

Arts - Administration 0178

Initiative: Reduces funding for operating expenses. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

Arts - Administration 0178

Initiative: Reduces funding for Arts Visibility grants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Arts - Administration 0178

Initiative: Reduces funding by eliminating the funding for the grant to the New England Consortium of Artist-Educator Professionals. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$1,000)	\$0	\$0

ARTS COMMISSION, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$41,379)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$41,379)	\$0	\$0

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Reduces funding by managing vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$180,649)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$180,649)	\$0	\$0

Administration - Attorney General 0310

Initiative: Eliminates one Secretary Legal position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

**ATTORNEY GENERAL,
 DEPARTMENT OF THE
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	(\$180,649)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$180,649)	\$0	\$0

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau 0067

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$74,156)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$74,156)	\$0	\$0

**AUDIT, DEPARTMENT OF
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	(\$74,156)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$74,156)	\$0	\$0

CENTERS FOR INNOVATION

Centers for Innovation 0911

Initiative: Reduces funding for research programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,319)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$7,319)	\$0	\$0
CENTERS FOR INNOVATION DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$7,319)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$7,319)	\$0	\$0

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding to bring allocations into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$163,330)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$163,330)	\$0	\$0

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding from the system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,928,354)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,928,354)	\$0	\$0

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$2,928,354)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	(\$163,330)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$3,091,684)	\$0	\$0

CONSERVATION, DEPARTMENT OF

Administrative Services - Conservation 0222

Initiative: Reduces funding for the forest certification effort for the remainder of fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$65,000)	\$0	\$0
GENERAL FUND TOTAL	(\$65,000)	\$0	\$0

Administrative Services - Conservation 0222

Initiative: Reduces funding by eliminating partial funding for direct-billed services for one Systems Analyst position from the Office of Information Technology. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$75,000)	\$0	\$0
GENERAL FUND TOTAL	(\$75,000)	\$0	\$0

Administrative Services - Conservation 0222

Initiative: Reduces funding by transferring expenditures to Other Special Revenue Funds.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$37,025)	\$0	\$0
GENERAL FUND TOTAL	(\$37,025)	\$0	\$0

Administrative Services - Conservation 0222

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Eliminates funding for the Office of Information Technology costs related to position eliminations.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$5,425)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$5,425)	\$0	\$0

Boating Facilities Fund 0226

Initiative: Adjusts funding to bring allocations into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$134,453)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$134,453)	\$0	\$0

Division of Forest Protection 0232

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$27,349	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$27,349	\$0	\$0

Division of Forest Protection 0232

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$8,246	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$8,246	\$0	\$0

Division of Forest Protection 0232

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for Central Fleet Management by reducing the number of miles driven. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$36,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$36,000)	\$0	\$0

Division of Forest Protection 0232

Initiative: Reduces funding by eliminating fire detection contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

Division of Forest Protection 0232

Initiative: Reduces funding by moving work efforts to federal grants.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$70,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$70,000)	\$0	\$0

Forest Health and Monitoring 0233

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$432	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$432	\$0	\$0

Forest Health and Monitoring 0233

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$414	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$414	\$0	\$0

Forest Health and Monitoring 0233

Initiative: Reduces funding for Central Fleet Management by reducing the number of miles driven. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,500)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,500)	\$0	\$0

Forest Health and Monitoring 0233

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$45,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$45,000)	\$0	\$0

Forest Health and Monitoring 0233

Initiative: Eliminates one Senior Entomology Technician position, one Entomology Field Supervisor position, one Biometrician position and 2 Entomology Technician positions and associated All Other in the Forest Health and Monitoring program.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5,000)	0.000	0.000
Personal Services	(\$91,743)	\$0	\$0
All Other	(\$6,000)	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$97,743)	\$0	\$0
--------------------	------------	-----	-----

Forest Policy and Management - Division of 0240

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$796	\$0	\$0
GENERAL FUND TOTAL	\$796	\$0	\$0

Forest Policy and Management - Division of 0240

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$348	\$0	\$0
GENERAL FUND TOTAL	\$348	\$0	\$0

Forest Policy and Management - Division of 0240

Initiative: Reduces funding for Central Fleet Management by reducing the number of miles driven. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,500)	\$0	\$0
GENERAL FUND TOTAL	(\$2,500)	\$0	\$0

Forest Policy and Management - Division of 0240

Initiative: Eliminates 2 Regional Enforcement Coordinator positions and associated All Other.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$42,279)	\$0	\$0
All Other	(\$3,000)	\$0	\$0

GENERAL FUND TOTAL	(\$45,279)	\$0	\$0
--------------------	------------	-----	-----

Forest Recreation Resource Fund 0354

Initiative: Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program; 2 Forest Technician positions and one Forester I position in the Land Management and Planning program; and one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - FTE COUNT	(0.308)	0.000	0.000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0
--------------------------------------	-----	-----	-----

Geological Survey 0237

Initiative: Reduces funding for field expenses for the remainder of fiscal year 2008-09.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,033)	\$0	\$0

GENERAL FUND TOTAL	(\$2,033)	\$0	\$0
--------------------	-----------	-----	-----

Land Management and Planning 0239

Initiative: Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program; 2 Forest Technician positions and one Forester I position in the Land Management and Planning program; and one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3.000)	0.000	0.000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0
--------------------------------------	-----	-----	-----

Land Use Regulation Commission 0236

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,465	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$1,465	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$260	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$260	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Reduces funding by changing Maine Land Use Regulation Commission meetings from a monthly to bimonthly schedule. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$2,310)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,310)	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Reduces funding for staff travel expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$12,500)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$12,500)	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Reduces funding for Maine Land Use Regulation Commission operations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$30,090)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,090)	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Eliminates funding for vehicle rental in Millinocket from Central Fleet Management.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,500)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,500)	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Eliminates funding for a temporary services contract.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Eliminates one Secretary position in the Maine Land Use Regulation Commission.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$16,167)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$16,167)	\$0	\$0

Land Use Regulation Commission 0236

Initiative: Reorganizes one Senior Planner position from full-time to part-time in the Maine Land Use Regulation Commission.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$14,787)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$14,787)	\$0	\$0

Natural Areas Program 0821

Initiative: Reduces funding for expenses related to listing federally endangered species in the State.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

Off-road Recreational Vehicles Program 0224

Initiative: Adjusts funding to bring allocations into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$8,131)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$8,131)	\$0	\$0

Parks - General Operations 0221

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$10,220	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$10,220	\$0	\$0

Parks - General Operations 0221

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$10,882	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$10,882	\$0	\$0

Parks - General Operations 0221

Initiative: Reduces funding by delaying necessary uniform replacements and deferring programmed maintenance and repairs at state parks until fiscal year 2009-10. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$70,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$70,000)	\$0	\$0

Parks - General Operations 0221

Initiative: Reduces funding by managing positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$279,691)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$279,691)	\$0	\$0

Parks - General Operations 0221

Initiative: Reduces funding by managing vacant positions.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$43,116)	\$0	\$0
<hr/>			

GENERAL FUND TOTAL	(\$43,116)	\$0	\$0
--------------------	------------	-----	-----

Parks - General Operations 0221

Initiative: Eliminates one seasonal Assistant Park Ranger position in the Forest Recreation Resource Fund program; 2 Forest Technician positions and one Forester I position in the Land Management and Planning program; and one seasonal Laborer II position in the Parks - General Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - FTE COUNT	(0.385)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$1,008,254)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$142,584)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$1,150,838)	\$0	\$0

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$56,652	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$56,652	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$30,670	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

	\$30,670	\$0	\$0
OTHER SPECIAL REVENUE FUNDS			
TOTAL			

Administration - Corrections 0141

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	(\$11,591)	\$0	\$0
GENERAL FUND TOTAL	(\$11,591)	\$0	\$0

Administration - Corrections 0141

Initiative: Reduces funding for consultant services to develop a women's case management model. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	(\$71,502)	\$0	\$0
GENERAL FUND TOTAL	(\$71,502)	\$0	\$0

Administration - Corrections 0141

Initiative: Reduces funding for housing assistance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	(\$40,000)	\$0	\$0
GENERAL FUND TOTAL	(\$40,000)	\$0	\$0

Administration - Corrections 0141

Initiative: Reduces funding for a contract for personnel services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,250)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$1,250)	\$0	\$0

Administration - Corrections 0141

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$52,753)	\$0	\$0
All Other	(\$7,107)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$59,860)	\$0	\$0

Adult Community Corrections 0124

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$10,646	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$10,646	\$0	\$0

Adult Community Corrections 0124

Initiative: Provides funding for vehicles leased from Central Fleet Management for Adult Community Corrections' Probation Officers.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$306,380	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$306,380	\$0	\$0

Adult Community Corrections 0124

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$13,192)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$13,192)	\$0	\$0

Adult Community Corrections 0124

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$82,992)	\$0	\$0
All Other	(\$7,107)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$90,099)	\$0	\$0

Central Maine Pre-release Center 0392

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,114	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$2,114	\$0	\$0

Charleston Correctional Facility 0400

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$159,643	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$159,643	\$0	\$0

Charleston Correctional Facility 0400

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$7,991	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$7,991	\$0	\$0

Charleston Correctional Facility 0400

Initiative: Eliminates 11 limited-period Correctional Officer positions, one limited-period Correctional Sergeant position, one limited-period Correctional Unit Manager position, one limited-period Correctional Caseworker position and one limited-period Office Associate II position and related All Other at the Charleston Correctional Facility. Also reduces funding for medical services related to inmates moved to county jails.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$334,530)	\$0	\$0
All Other	(\$118,343)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$452,873)	\$0	\$0

Correctional Center 0162

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$45,441	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$45,441	\$0	\$0
--------------------	----------	-----	-----

Correctional Center 0162

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$109,432	\$0	\$0
GENERAL FUND TOTAL	\$109,432	\$0	\$0

Correctional Center 0162

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$189,408	\$0	\$0
GENERAL FUND TOTAL	\$189,408	\$0	\$0

Correctional Center 0162

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$178,329	\$0	\$0
GENERAL FUND TOTAL	\$178,329	\$0	\$0

Correctional Center 0162

Initiative: Provides funding for the increased rental cost of vehicles from Central Fleet Management.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,463	\$0	\$0
GENERAL FUND TOTAL	\$1,463	\$0	\$0

Correctional Center 0162

Initiative: Provides funding for increases in wastewater treatment charges.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$189,408	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$189,408	\$0	\$0

Correctional Medical Services Fund 0286

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$9,789	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$9,789	\$0	\$0

Correctional Medical Services Fund 0286

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$60,716)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$60,716)	\$0	\$0

Correctional Medical Services Fund 0286

Initiative: Eliminates 11 limited-period Correctional Officer positions, one limited-period Correctional Sergeant position, one limited-period Correctional Unit Manager position, one limited-period Correctional Caseworker position and one limited-period Office Associate II position and related All Other at the Charleston Correctional Facility. Also reduces funding for medical services related to inmates moved to county jails.

GENERAL FUND	2008-09	2009-10	2010-11
---------------------	----------------	----------------	----------------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	(\$107,694)	\$0	\$0
GENERAL FUND TOTAL	(\$107,694)	\$0	\$0

Downeast Correctional Facility 0542

Initiative: Provides funding for the increased cost for the disposal of sewer treatment sludge due to trucking costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$15,000	\$0	\$0
GENERAL FUND TOTAL	\$15,000	\$0	\$0

Downeast Correctional Facility 0542

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$6,430	\$0	\$0
GENERAL FUND TOTAL	\$6,430	\$0	\$0

Downeast Correctional Facility 0542

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$136,287	\$0	\$0
GENERAL FUND TOTAL	\$136,287	\$0	\$0

Downeast Correctional Facility 0542

Initiative: Adjusts funding for anticipated changes in utility costs.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,884	\$0	\$0
GENERAL FUND TOTAL	\$1,884	\$0	\$0

Downeast Correctional Facility 0542

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$41,693	\$0	\$0
GENERAL FUND TOTAL	\$41,693	\$0	\$0

Justice - Planning, Projects and Statistics 0502

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$5,710)	\$0	\$0
All Other	(\$1,777)	\$0	\$0
GENERAL FUND TOTAL	(\$7,487)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$7,529	\$0	\$0
GENERAL FUND TOTAL	\$7,529	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,512	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$1,512	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Reduces funding for leadership and other staff training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$40,191)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$40,191)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Reduces funding for housing assistance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$5,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Reduces funding for assistance payments for juvenile offenders. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$50,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

Juvenile Community Corrections 0892

Initiative: Eliminates one Office Associate II position, funded 50% in the Justice - Planning, Projects and Statistics program and 50% in the Juvenile Community Corrections program; one Correctional Compliance Monitor position and one limited-period Public Service Manager II position in the Administration - Corrections program; 2 Probation Officer positions in the Adult Community Corrections program; and 2 Juvenile Community Corrections Officer positions in the Juvenile Community Corrections program and reduces related All Other. Also reduces funding for savings to be achieved by managing vacancies in the Juvenile Community Corrections program.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$53,432)	\$0	\$0
All Other	(\$8,883)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$62,315)	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$28,463	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$28,463	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$95,437	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$95,437	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$16,164	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$16,164	\$0	\$0

Long Creek Youth Development Center 0163

Initiative: Reduces funding for behavioral health services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$112,055)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$112,055)	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$28,070	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$28,070	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$321,902	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$321,902	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$47,729	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$47,729	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$24,104	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$24,104	\$0	\$0

Mountain View Youth Development Center 0857

Initiative: Reduces funding for behavioral health services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$90,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$90,000)	\$0	\$0

Office of Advocacy 0684

Initiative: Reduces funding for inmate assistance for civil legal matters. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,999)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,999)	\$0	\$0

Office of Advocacy 0684

Initiative: Eliminates one Chief Advocate position and one Advocate position and related All Other costs.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$52,080)	\$0	\$0
All Other	(\$7,107)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$59,187)	\$0	\$0

Office of Victim Services 0046

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$5,622	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$5,622	\$0	\$0

State Board of Corrections Investment Fund Z075

Initiative: Provides funding to the Board of Corrections operating reserve account as outlined in Public Law 2007, chapter 653, Part A, section 37.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,500,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$1,500,000	\$0	\$0

State Board of Corrections Investment Fund Z075

Initiative: Provides funding to board inmates at county jails.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$72,600	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$72,600	\$0	\$0
--------------------	----------	-----	-----

State Prison 0144

Initiative: Adjusts funding for the same level of financial and human resources support services at the fiscal year 2007-08 level for the Corrections Service Center for direct-billed resources (staffing) based on collective bargaining agreements.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$54,533	\$0	\$0
GENERAL FUND TOTAL	\$54,533	\$0	\$0

State Prison 0144

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$981,314	\$0	\$0
GENERAL FUND TOTAL	\$981,314	\$0	\$0

State Prison 0144

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$6,033	\$0	\$0
GENERAL FUND TOTAL	\$6,033	\$0	\$0

State Prison 0144

Initiative: Adjusts funding for food costs at each facility.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$258,425	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$258,425	\$0	\$0
--------------------	-----------	-----	-----

State Prison 0144

Initiative: Provides funding for the increased rental cost of vehicles from Central Fleet Management.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$18,503	\$0	\$0
GENERAL FUND TOTAL	\$18,503	\$0	\$0

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$3,595,919	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$30,670	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$3,626,589	\$0	\$0

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Initiative: Reduces funding for grants distributed under the New Century Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,840)	\$0	\$0
GENERAL FUND TOTAL	(\$3,840)	\$0	\$0

CULTURAL AFFAIRS COUNCIL, MAINE STATE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$3,840)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$3,840)	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Initiative: Adjusts funding to meet the current rates published by the Office of Information Technology.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$2,000	\$0	\$0

Disaster Assistance 0841

Initiative: Provides funding for the State's share of disaster assistance for previously declared floods including the May 2008, Patriot's Day, Oxford County and St. Patrick's Day floods.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,260,532	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$1,260,532	\$0	\$0

Military Training and Operations 0108

Initiative: Provides funding for additional revenue received from the Master Cooperative Agreement for the Maine National Guard.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$3,500,000	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$3,500,000	\$0	\$0

Military Training and Operations 0108

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$105,232	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$105,232	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$135,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$135,000	\$0	\$0

Military Training and Operations 0108

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$115,000	\$0	\$0
GENERAL FUND TOTAL	\$115,000	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$115,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$115,000	\$0	\$0

Military Training and Operations 0108

Initiative: Reorganizes 12 Security Guard positions to 12 Military Security Police Officer positions.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$13,793	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$13,793	\$0	\$0

Military Training and Operations 0108

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reorganizes one Superintendent of Buildings position to a confidential position and transfers All Other to Personal Services to fund the General Fund portion of the reorganization.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$322	\$0	\$0
All Other	(\$322)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$1,289	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$1,289	\$0	\$0

Military Training and Operations 0108

Initiative: Reduces funding through managing vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$68,287)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$68,287)	\$0	\$0

Military Training and Operations 0108

Initiative: Eliminates one Chief Volunteer Services position, one part-time Education Technician II position and one Groundskeeper II position in the Federal Expenditures Fund and one Office Associate II position in Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.500)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Stream Gaging Cooperative Program 0858

Initiative: Reduces funding by reducing the amount available for stream gaging.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$32,984)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$32,984)	\$0	\$0

Veterans Services 0110

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$3,975	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$3,975	\$0	\$0

Veterans Services 0110

Initiative: Reduces funding by limiting travel for veteran outreach services.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$3,000)	\$0	\$0

**DEFENSE, VETERANS AND
 EMERGENCY MANAGEMENT,
 DEPARTMENT OF
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	\$1,382,468	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	\$3,765,082	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$5,147,550	\$0	\$0

DIRIGO HEALTH

Dirigo Health Fund 0988

Initiative: Reduces funding that was to be generated from the increased excise tax on malt beverages and wine.

DIRIGO HEALTH FUND	2008-09	2009-10	2010-11
All Other	(\$7,499,937)	\$0	\$0
DIRIGO HEALTH FUND TOTAL	(\$7,499,937)	\$0	\$0

Dirigo Health Fund 0988

Initiative: Reduces funding that was to be generated from the new tax on soft drinks.

DIRIGO HEALTH FUND	2008-09	2009-10	2010-11
All Other	(\$9,200,000)	\$0	\$0
DIRIGO HEALTH FUND TOTAL	(\$9,200,000)	\$0	\$0

Dirigo Health Fund 0988

Initiative: Provides funding for the Dirigo Health costs that are funded by the savings offset payment.

DIRIGO HEALTH FUND	2008-09	2009-10	2010-11
All Other	\$32,900,000	\$0	\$0
DIRIGO HEALTH FUND TOTAL	\$32,900,000	\$0	\$0

Dirigo Health Fund 0988

Initiative: Reduces funding that was to be generated from a health access surcharge of 1.8% on all paid claims.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

DIRIGO HEALTH FUND	2008-09	2009-10	2010-11
All Other	(\$33,000,000)	\$0	\$0
DIRIGO HEALTH FUND TOTAL	(\$33,000,000)	\$0	\$0

Dirigo Health Fund 0988

Initiative: Eliminates one Dirigo Health Program Coordinator position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

DIRIGO HEALTH FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
DIRIGO HEALTH FUND TOTAL	\$0	\$0	\$0

DIRIGO HEALTH DEPARTMENT TOTALS	2008-09	2009-10	2010-11
DIRIGO HEALTH FUND	(\$16,799,937)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$16,799,937)	\$0	\$0

DISABILITY RIGHTS CENTER

Disability Rights Center 0523

Initiative: Reduces funding for direct advocacy representation and support for parents of children with learning or other severe disabilities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,035)	\$0	\$0
GENERAL FUND TOTAL	(\$7,035)	\$0	\$0

DISABILITY RIGHTS CENTER DEPARTMENT TOTALS	2008-09	2009-10	2010-11

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	(\$7,035)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$7,035)	\$0	\$0

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration - Economic and Community Development 0069

Initiative: Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$35,849)	\$0	\$0
GENERAL FUND TOTAL	(\$35,849)	\$0	\$0

Applied Technology Development Center System 0929

Initiative: Reduces funding for the Maine Aquaculture Innovation Center and Target Technology Center contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$5,300)	\$0	\$0
GENERAL FUND TOTAL	(\$5,300)	\$0	\$0

Applied Technology Development Center System 0929

Initiative: Reduces funding for the Maine Center for Entrepreneurial Development contract. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,611)	\$0	\$0
GENERAL FUND TOTAL	(\$4,611)	\$0	\$0

Business Development 0585

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$77,192)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$77,192)	\$0	\$0

Community Development Block Grant Program 0587

Initiative: Reduces funding by charging the federal Housing and Urban Development grant for administrative costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$55,082)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$55,082)	\$0	\$0

Community Development Block Grant Program 0587

Initiative: Reduces funding for in-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,793)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,793)	\$0	\$0

Community Development Block Grant Program 0587

Initiative: Eliminates one Development Program Manager position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL BLOCK GRANT FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0	\$0

International Commerce 0674

Initiative: Reduces funding for a grant to the Maine International Trade Center. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$30,731)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,731)	\$0	\$0

Maine Small Business and Entrepreneurship Commission 0675

Initiative: Reduces funding for the University of Southern Maine and the Small Business Development Corporation cooperative agreement. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$40,649)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$40,649)	\$0	\$0

Maine State Film Office 0590

Initiative: Reduces funding by charging Other Special Revenue Funds for Personal Services staff allocation costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$55,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$55,000)	\$0	\$0

Maine State Film Office 0590

Initiative: Reduces funding for contractual services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,000)	\$0	\$0

	GENERAL FUND TOTAL	(\$2,000)	\$0	\$0
--	--------------------	-----------	-----	-----

Office of Innovation 0995

Initiative: Reduces funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	(\$2,109)	\$0	\$0
GENERAL FUND TOTAL	(\$2,109)	\$0	\$0

Office of Innovation 0995

Initiative: Reduces funding of Maine Technology Institute research and development bond administration and general administrative costs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	(\$454,079)	\$0	\$0
GENERAL FUND TOTAL	(\$454,079)	\$0	\$0

	2008-09	2009-10	2010-11
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$765,395)	\$0	\$0
FEDERAL BLOCK GRANT FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$765,395)	\$0	\$0

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Reduces funding for local program state subsidy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$278,789)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$278,789)	\$0	\$0

Adult Education 0364

Initiative: Reduces funding for college transition program sites and administrative costs of the contract for technical assistance to college transition sites and reduces support for literacy volunteers. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$48,440)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$48,440)	\$0	\$0

After-school Program Fund Z023

Initiative: Reduces funding in the After-school Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,302)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$1,302)	\$0	\$0

Education in Unorganized Territory 0220

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$64,087	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$64,087	\$0	\$0

Education in Unorganized Territory 0220

Initiative: Transfers funding from the Personal Services line category to the All Other and Capital Expenditures line categories for anticipated increases in vehicle fuel costs, replacement of school transportation equipment costs and unpaid tuition bills that were carried forward from fiscal year 2007-08 and to cover the projected increase in tuition costs for students from unorganized territories who are attending school in receiving school administrative units.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$650,000)	\$0	\$0
All Other	\$450,463	\$0	\$0
Capital Expenditures	\$135,450	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$64,087)	\$0	\$0

FHM - School Breakfast Program Z068

Initiative: Provides funding for the Office of Information Technology fees related to data software upgrades associated with the increased number of school breakfasts.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
All Other	\$11,000	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE TOTAL	\$11,000	\$0	\$0

General Purpose Aid for Local Schools 0308

Initiative: Reduces funding for fiscal year 2008-09 baseline funding. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$27,046,649)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$27,046,649)	\$0	\$0

Leadership 0836

Initiative: Provides funding for grants and private contributions received from various sources other than the Federal Government.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
------------------------------------	----------------	----------------	----------------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	\$825,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$825,000	\$0	\$0
TOTAL			

Leadership 0836

Initiative: Reduces funding for general operating costs of the Commissioner of Education's leadership team. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,942)	\$0	\$0
GENERAL FUND TOTAL	(\$3,942)	\$0	\$0

Learning Systems 0839

Initiative: Reduces funding for photocopying, general operations and office supplies and eliminates support for the Maine Principals' Academy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,914)	\$0	\$0
GENERAL FUND TOTAL	(\$4,914)	\$0	\$0

Learning Systems 0839

Initiative: Reduces funding for contractual services for special education due process complaint investigations and for the assessment contract by eliminating the writing assessment for one year. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$426,424)	\$0	\$0
GENERAL FUND TOTAL	(\$426,424)	\$0	\$0

Learning Through Technology Z029

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Provides funding to correct a negative appropriation balance in the Learning Through Technology program.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$3,446	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$3,446	\$0	\$0

Management Information Systems 0838

Initiative: Reduces funding to local regional planning committees forming regional school units. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$128,589)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$128,589)	\$0	\$0

Preschool Handicapped 0449

Initiative: Eliminates one Secretary position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Regional Services 0840

Initiative: Reduces funding that supports a Coordinator position for the National Assessment of Educational Process. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,400)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$7,400)	\$0	\$0

Regional Services 0840

Initiative: Reduces funding from salary savings of one Regional Representative position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$30,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Regional Services 0840

Initiative: Reduces funding for travel, general operating costs, photocopying and office supplies that support the Regional Representative positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,200)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$10,200)	\$0	\$0

Teacher Retirement 0170

Initiative: Adjusts funding to partially offset a deappropriation to Teacher Retirement in Public Law 2007, chapter 240, Part T. The State Controller, after consultation with the Treasurer of State, determined that there was not sufficient cash flow to pay the entire amount due to the Maine Public Employees Retirement System in fiscal year 2008-09 on or before July 15, 2008.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$5,032,325	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$5,032,325	\$0	\$0

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$22,950,878)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
FUND FOR A HEALTHY MAINE	\$11,000	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$825,000	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$22,114,878)	\$0	\$0

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: Reduces funding for consulting services contracts, general operating costs, rents and technology. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,769)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$7,769)	\$0	\$0

EDUCATION, STATE BOARD OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$7,769)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$7,769)	\$0	\$0

ENERGY CONSERVATION BOARD, MAINE

Maine Energy Conservation Board Z076

Initiative: Provides funding for the Maine Energy Conservation Board.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$263,400	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,400	\$0	\$0

ENERGY CONSERVATION BOARD, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
---	----------------	----------------	----------------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$263,400	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$263,400	\$0	\$0

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$2,683	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,683	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$2,745	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,745	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Transfers one Office Assistant II position from the Maine Environmental Protection Fund program, one Office Associate I position and one Accounting Associate I position from the Remediation and Waste Management program to the Administration - Environmental Protection program.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	0.000	0.000
Personal Services	\$160,643	\$0	\$0
All Other	\$5,923	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$166,566	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Aligns funding of current property lease agreements with program areas using the space.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$182,190)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$182,190)	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$213	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$213	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Reorganizes 2 Resource Administrator positions to 2 Public Service Coordinator I positions.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$550	\$0	\$0
All Other	(\$550)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$648	\$0	\$0
All Other	\$95	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$743	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Reduces funding by recognizing one-time savings from the management of vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$229,583)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$229,583)	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Air Quality 0250

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,382	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$1,382	\$0	\$0

Air Quality 0250

Initiative: Reduces funding by recognizing one-time savings from the management of vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$108,927)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

	GENERAL FUND TOTAL	(\$108,927)	\$0	\$0
--	--------------------	-------------	-----	-----

Land and Water Quality 0248

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
All Other	\$88	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$88	\$0	\$0

Land and Water Quality 0248

Initiative: Reorganizes one Environmental Engineer Specialist position to one Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
Personal Services	(\$16,188)	\$0	\$0
GENERAL FUND TOTAL	(\$16,188)	\$0	\$0

Maine Environmental Protection Fund 0421

Initiative: Adjusts funding for anticipated changes in utility costs.

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
All Other	\$681	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$681	\$0	\$0

Maine Environmental Protection Fund 0421

Initiative: Transfers one Office Assistant II position from the Maine Environmental Protection Fund program, one Office Associate I position and one Accounting Associate I position from the Remediation and Waste Management program to the Administration - Environmental Protection program.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$51,200)	\$0	\$0
All Other	(\$1,888)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	(\$53,088)	\$0	\$0
TOTAL			

Maine Environmental Protection Fund 0421

Initiative: Aligns funding of current property lease agreements with program areas using the space.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$53,046	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$53,046	\$0	\$0
TOTAL			

Maine Environmental Protection Fund 0421

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$2,351	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$2,351	\$0	\$0
TOTAL			

Maine Environmental Protection Fund 0421

Initiative: Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3,000)	0.000	0.000
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

Performance Partnership Grant 0851

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$1,382	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$1,382	\$0	\$0

Performance Partnership Grant 0851

Initiative: Aligns funding of current property lease agreements with program areas using the space.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$14,723	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$14,723	\$0	\$0

Performance Partnership Grant 0851

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$645	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$645	\$0	\$0

Remediation and Waste Management 0247

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$5,706	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$5,706	\$0	\$0
TOTAL			

Remediation and Waste Management 0247

Initiative: Transfers one Office Assistant II position from the Maine Environmental Protection Fund program, one Office Associate I position and one Accounting Associate I position from the Remediation and Waste Management program to the Administration - Environmental Protection program.

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$109,443)	\$0	\$0
All Other	(\$4,035)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$113,478)	\$0	\$0
TOTAL			

Remediation and Waste Management 0247

Initiative: Aligns funding of current property lease agreements with program areas using the space.

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
All Other	\$114,421	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$114,421	\$0	\$0
TOTAL			

Remediation and Waste Management 0247

Initiative: Provides funding required as a result of increased Central Fleet Management rates.

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND			
All Other	\$186	\$0	\$0
FEDERAL EXPENDITURES FUND	\$186	\$0	\$0
TOTAL			

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	\$4,750	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$4,750	\$0	\$0
TOTAL			

Remediation and Waste Management 0247

Initiative: Reorganizes one Resource Administrator position to one Public Service Coordinator I position.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$552	\$0	\$0
All Other	\$81	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND	\$633	\$0	\$0
TOTAL			

Remediation and Waste Management 0247

Initiative: Eliminates one Toxicologist position in the Remediation and Waste Management program Federal Expenditures Fund; 2 Environmental Specialist II positions and one Environmental Specialist III position in the Maine Environmental Protection Fund program; and one Office Associate II position in the Administration - Environmental Protection program Other Special Revenue Funds. The savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
TOTAL			

ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$353,316)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$17,569	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$5,237	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$330,510)	\$0	\$0

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reduces funding to stay within available resources.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$1,489,476)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	(\$1,489,476)	\$0	\$0
TOTAL			

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reallocates the cost of one Secretary Specialist position from 74% General Fund and 26% Other Special Revenue Funds to 60% General Fund and 40% Other Special Revenue Funds within the same program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$8,277)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$8,277)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$8,277	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$8,277	\$0	\$0
TOTAL			

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$8,277)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$1,481,199)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$1,489,476)	\$0	\$0

EXECUTIVE DEPARTMENT

Administration - Executive - Governor's Office 0165

Initiative: Reduces funding as a result of savings achieved by managing vacancies. This request is offset by an appropriation in Personal Services in the Office of the Commissioner - Department of Administrative and Financial Services program.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$24,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$24,000)	\$0	\$0

Administration - Executive - Governor's Office 0165

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$169,869)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$169,869)	\$0	\$0

Blaine House 0072

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$24,069)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$24,069)	\$0	\$0

Planning Office 0082

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$64,000)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$64,000)	\$0	\$0
--------------------	------------	-----	-----

Planning Office 0082

Initiative: Eliminates one Planner II position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT	2008-09	2009-10	2010-11
	(1.000)	0.000	0.000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$281,938)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$281,938)	\$0	\$0

FINANCE AUTHORITY OF MAINE

Student Financial Assistance Programs 0653

Initiative: Reduces funding for Maine State Grant Program awards. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND All Other	2008-09	2009-10	2010-11
	(\$686,565)	\$0	\$0
GENERAL FUND TOTAL	(\$686,565)	\$0	\$0

FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$686,565)	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	(\$686,565)	\$0	\$0
-------------------------------------	--------------------	------------	------------

FOUNDATION FOR BLOOD RESEARCH

Scienceworks for ME 0908

Initiative: Reduces funding for the Scienceworks for ME program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,236)	\$0	\$0
GENERAL FUND TOTAL	(\$3,236)	\$0	\$0

FOUNDATION FOR BLOOD RESEARCH DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$3,236)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$3,236)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Brain Injury Z041

Initiative: Provides funding for a new grant award for the Traumatic Brain Injury Implementation Partnership.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$150,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$150,000	\$0	\$0

Brain Injury Z041

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Provides funding for the receivership of the Essex Street brain injury private nonmedical institution.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$37,455	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$37,455	\$0	\$0

Consumer-directed Services Z043

Initiative: Reduces funding of administration costs in the self-directed personal care assistance program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

Departmentwide 0019

Initiative: Reduces funding for room and board due to a Social Security income cost-of-living increase. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that result from this initiative that apply against each appropriate General Fund account and shall transfer the amounts by financial order upon approval of the Governor.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,000,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,000,000)	\$0	\$0

Disproportionate Share - Dorothea Dix Psychiatric Center 0734

Initiative: Eliminates one Public Service Manager II position, one Licensed Practical Nurse position, one Office Assistant II position, one Institutional Clothing Supervisor position, one Clinical Dietician position, one Diet Coordinator position, one Food Service Worker position, one part-time Cook I position and one part-time Food Service Worker position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
--------------	---------	---------	---------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Personal Services	(\$183,524)	\$0	\$0
GENERAL FUND TOTAL	(\$183,524)	\$0	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Eliminates funding in the Dorothea Dix Psychiatric Center for an account no longer in use.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$1,975)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$1,975)	\$0	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Reduces funding for operations that will be replaced with funds from the center's reimbursement account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,000)	\$0	\$0
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

Dorothea Dix Psychiatric Center 0120

Initiative: Eliminates one Public Service Manager II position, one Licensed Practical Nurse position, one Office Assistant II position, one Institutional Clothing Supervisor position, one Clinical Dietician position, one Diet Coordinator position, one Food Service Worker position, one part-time Cook I position and one part-time Food Service Worker position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(8,000)	0.000	0.000
Personal Services	(\$220,034)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$220,034)	\$0	\$0

Driver Education and Evaluation Program - Substance Abuse 0700

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$13,874)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$13,874)	\$0	\$0

Medicaid Services - Mental Retardation 0705

Initiative: Provides funding needed as a result of delaying the privatization of the Elizabeth Levinson Center.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$863,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$863,000	\$0	\$0

Medicaid Services - Mental Retardation 0705

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$886,694)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$886,694)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$1,019,442	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,019,442	\$0	\$0

Mental Health Services - Children 0136

Initiative: Provides funding for the retroactive portion of the cost of a range change for 12 Mental Retardation Resource Coordinator positions from range 22 to range 23.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$66,259	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$66,259	\$0	\$0

Mental Health Services - Children 0136

Initiative: Eliminates funding in accounts formerly funded by the cost allocation plan of the former Department of Behavioral and Developmental Services.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$645,022)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$645,022)	\$0	\$0

Mental Health Services - Children 0136

Initiative: Reduces funding for one-time or short-duration services that are not covered by MaineCare. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$200,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$200,000)	\$0	\$0

Mental Health Services - Children 0136

Initiative: Eliminates funding for mediation services at 2 provider agencies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$50,000)	\$0	\$0
<hr/>			

GENERAL FUND TOTAL	(\$50,000)	\$0	\$0
--------------------	------------	-----	-----

Mental Health Services - Community 0121

Initiative: Provides funding for grants for rental assistance.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$4,000,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$4,000,000	\$0	\$0

Mental Health Services - Community 0121

Initiative: Reduces funding in the Federal Block Grant Fund for the Mental Health Services - Community program and the Mental Retardation Services - Community program, as funds are no longer available.

FEDERAL BLOCK GRANT FUND	2008-09	2009-10	2010-11
All Other	(\$71,765)	\$0	\$0
FEDERAL BLOCK GRANT FUND TOTAL	(\$71,765)	\$0	\$0

Mental Health Services - Community 0121

Initiative: Provides funding to increase staffing of the Maine Warmline on the 1:30 a.m. to 8:00 a.m. shift.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$50,669	\$0	\$0
GENERAL FUND TOTAL	\$50,669	\$0	\$0

Mental Health Services - Community 0121

Initiative: Eliminates funding in accounts formerly funded by the cost allocation plan of the former Department of Behavioral and Developmental Services.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$4,701,930)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	(\$4,701,930)	\$0	\$0
TOTAL			

Mental Health Services - Community 0121

Initiative: Reduces funding for community integration and daily living supports for individuals who are not eligible for MaineCare. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$350,297)	\$0	\$0
GENERAL FUND TOTAL	(\$350,297)	\$0	\$0

Mental Health Services - Community 0121

Initiative: Reduces funding for contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$62,029)	\$0	\$0
GENERAL FUND TOTAL	(\$62,029)	\$0	\$0

Mental Health Services - Community Medicaid 0732

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee projections.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$211,423	\$0	\$0
GENERAL FUND TOTAL	\$211,423	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$211,423)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	(\$211,423)	\$0	\$0
TOTAL			

Mental Retardation Services - Community 0122

Initiative: Reduces funding in the Federal Block Grant Fund for the Mental Health Services - Community program and the Mental Retardation Services - Community program, as funds are no longer available.

FEDERAL BLOCK GRANT FUND	2008-09	2009-10	2010-11
All Other	(\$37,500)	\$0	\$0
FEDERAL BLOCK GRANT FUND	(\$37,500)	\$0	\$0
TOTAL			

Mental Retardation Services - Community 0122

Initiative: Provides funding for the retroactive portion of the cost of a range change for 12 Mental Retardation Resource Coordinator positions from range 22 to range 23.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$259,115	\$0	\$0
GENERAL FUND TOTAL	\$259,115	\$0	\$0

Mental Retardation Services - Community 0122

Initiative: Reduces funding for room and board contracts to adjust for the increase in Social Security income contributions in agency-operated homes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$220,000)	\$0	\$0
GENERAL FUND TOTAL	(\$220,000)	\$0	\$0

Mental Retardation Services - Community 0122

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for certain contracts by 10%. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$56,194)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$56,194)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding for a contract with Day One by 10%. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$26,276)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$26,276)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding on a one-time basis for a contract with The Maine Association of Substance Abuse Programs Inc. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$29,839)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$29,839)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding for printing and binding brochures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding on a one-time basis for a contract with AdCare Educational Institute of Maine, Inc. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$40,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$40,000)	\$0	\$0

Office of Substance Abuse 0679

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$50,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

Office of Substance Abuse - Medicaid Seed 0844

Initiative: Provides funding to continue services at private nonmedical institutions. The corresponding federal funding increase is in the Medical Care - Payments to Providers program.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$256,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$256,000	\$0	\$0

Office of Substance Abuse - Medicaid Seed 0844

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,559	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$2,559	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$2,559)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,559)	\$0	\$0

Residential Treatment Facilities Assessment 0978

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$132,748)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$132,748)	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$14,131	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,131	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: Reduces funding for operations that will be replaced with funds from the center's reimbursement account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,000)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$100,000)	\$0	\$0
--------------------	-------------	-----	-----

**HEALTH AND HUMAN SERVICES,
 DEPARTMENT OF (FORMERLY
 BDS)**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$2,732,247)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$4,148,025	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$4,880,143)	\$0	\$0
FEDERAL BLOCK GRANT FUND	(\$109,265)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$3,573,630)	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Child and Family Services - Regional 0452

Initiative: Reduces funding for stand-by pay for supervision. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$30,000)	\$0	\$0
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Bureau of Family Independence - Regional 0453

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$300,000)	\$0	\$0
GENERAL FUND TOTAL	(\$300,000)	\$0	\$0

Bureau of Medical Services 0129

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Adjusts funding for the fiscal agent project.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$684,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$684,000	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$684,000)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$684,000)	\$0	\$0

Bureau of Medical Services 0129

Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$2,359)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$2,359)	\$0	\$0

Bureau of Medical Services 0129

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$61,435	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$61,435	\$0	\$0

Bureau of Medical Services 0129

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reallocates funding for 2 Office Associate II positions, one Paralegal position and one Nursing Education Consultant position from 50% Other Special Revenue Funds and 50% General Fund in the Division of Licensing and Regulatory Services program to 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program and 25% General Fund and 25% Federal Expenditures Fund in the Bureau of Medical Services program. Also transfers one Office Associate II position from the General Fund to the Federal Expenditures Fund within the Division of Licensing and Regulatory Services program and allocates 50% of its costs to that program and fund, 25% to the Bureau of Medical Services program, General Fund and 25% to the Bureau of Medical Services program, Federal Expenditures Fund.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$73,056	\$0	\$0
All Other	\$30,200	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$103,256	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$50,463	\$0	\$0
All Other	\$32,209	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$82,672	\$0	\$0

Bureau of Medical Services 0129

Initiative: Reduces funding as a result of available funding in the Bureau of Medical Services Federal Block Grant Fund account. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$7,000,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$7,000,000)	\$0	\$0

Bureau of Medical Services 0129

Initiative: Eliminates one Health Services Consultant position and one Social Services Program Specialist I position that are currently vacant and one Office Associate II position, one Community Care Worker position and one Social Services Program Specialist I position effective April 8, 2009.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$55,478)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$55,478)	\$0	\$0

Bureau of Medical Services 0129

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$800,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$800,000)	\$0	\$0

Cerebral Palsy Centers - Grants to 0107

Initiative: Reduces funding by eliminating contracts.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$18,900)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$18,900)	\$0	\$0

Child Support 0100

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$100,000)	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$100,000)	\$0	\$0
--------------------	-------------	-----	-----

Cystic Fibrosis - Treatment of 0167

Initiative: Reduces funding by eliminating contracts.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$5,323)	\$0	\$0
GENERAL FUND TOTAL	(\$5,323)	\$0	\$0

Disability Determination - Division of 0208

Initiative: Provides funding for increased case processing and medical consultation costs.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$500,000	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$500,000	\$0	\$0

Disability Determination - Division of 0208

Initiative: Eliminates one part-time Disability Claims Adjudicator position, one Medical Support Specialist Translator position and one Office Assistant II position in the Disability Determination - Division of program and one Office Assistant II position in the OMB Division of Regional Business Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.500)	0.000	0.000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Division of Administrative Hearings Z038

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	\$9,351	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$9,351	\$0	\$0
TOTAL			

Division of Licensing and Regulatory Services Z036

Initiative: Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position detail is on file in the Bureau of the Budget.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	0.000	0.000
Personal Services	\$184,795	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$184,795	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
Personal Services	(\$176,541)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$176,541)	\$0	\$0

FEDERAL BLOCK GRANT FUND	2008-09	2009-10	2010-11
Personal Services	(\$5,895)	\$0	\$0
<hr/>			
FEDERAL BLOCK GRANT FUND TOTAL	(\$5,895)	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Reallocates funding for 2 Office Associate II positions, one Paralegal position and one Nursing Education Consultant position from 50% Other Special Revenue Funds and 50% General Fund in the Division of Licensing and Regulatory Services program to 50% Other Special Revenue Funds in the Division of Licensing and Regulatory Services program and 25% General Fund and 25% Federal Expenditures Fund in the Bureau of Medical Services program. Also transfers one Office Associate II position from the General Fund to the Federal Expenditures Fund within the Division of Licensing and

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Regulatory Services program and allocates 50% of its costs to that program and fund, 25% to the Bureau of Medical Services program, General Fund and 25% to the Bureau of Medical Services program, Federal Expenditures Fund.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$146,089)	\$0	\$0
All Other	(\$72,400)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$218,489)	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000
Personal Services	\$22,570	\$0	\$0
All Other	\$12,861	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$35,431	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: Eliminates one Health Services Consultant position and one Social Services Program Specialist I position that are currently vacant and one Office Associate II position, one Community Care Worker position and one Social Services Program Specialist I position effective April 8, 2009.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5.000)	0.000	0.000
Personal Services	(\$84,420)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$84,420)	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$6,963)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$6,963)	\$0	\$0

FHM - Bureau of Health 0953

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$122,436	\$0	\$0
All Other	(\$122,436)	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE	\$0	\$0	\$0
TOTAL			

FHM - Bureau of Health 0953

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$10,411	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE	\$10,411	\$0	\$0
TOTAL			

FHM - Bureau of Medical Services 0955

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$13,797	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE	\$13,797	\$0	\$0
TOTAL			

FHM - Service Center 0957

Initiative: Provides funding for Personal Services shortfalls.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$16,156	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FUND FOR A HEALTHY MAINE	\$16,156	\$0	\$0
TOTAL			

Food Stamps Administration Z019

Initiative: Provides funding to automate and streamline the direct certification process.

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND			
All Other	\$50,004	\$0	\$0
FEDERAL EXPENDITURES FUND	\$50,004	\$0	\$0
TOTAL			

Food Stamps Administration Z019

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND			
All Other	\$1,729	\$0	\$0
FEDERAL EXPENDITURES FUND	\$1,729	\$0	\$0
TOTAL			

Health - Bureau of 0143

Initiative: Provides funding for grants as a result of additional revenue available from the Robert Wood Johnson Foundation for the "Common Ground" initiative.

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
All Other	\$100,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$100,000	\$0	\$0
TOTAL			

Health - Bureau of 0143

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$244,990)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$244,990)	\$0	\$0

Health - Bureau of 0143

Initiative: Provides funding to cover increased costs of information technology and staff operating costs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$25,700	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,700	\$0	\$0

Health - Bureau of 0143

Initiative: Reduces funding that will be offset by available funding in the Bone Marrow Screening Fund program, Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$30,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Health - Bureau of 0143

Initiative: Reduces funding by eliminating contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$19,600)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$19,600)	\$0	\$0

Health - Bureau of 0143

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$200,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$200,000)	\$0	\$0

Independent Housing with Services 0211

Initiative: Provides funding to ensure financially sustainable assisted living facilities beginning July 1, 2008.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$1,541,667	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$1,541,667	\$0	\$0

Independent Housing with Services 0211

Initiative: Reduces funding due to anticipated savings based on the rate of expenditures during the first half of fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$44,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$44,000)	\$0	\$0

IV-E Foster Care/Adoption Assistance 0137

Initiative: Provides funding for community intervention services to increase baseline funding as a result of additional earned revenue available in this program.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$1,700,000	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,700,000	\$0	\$0

IV-E Foster Care/Adoption Assistance 0137

Initiative: Reduces funding by eliminating reimbursement for private attorneys for foster care adoptions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$54,375)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$54,375)	\$0	\$0

IV-E Foster Care/Adoption Assistance 0137

Initiative: Reduces funding by eliminating reimbursement for fingerprinting and criminal background checks for prospective foster and adoptive parents. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$30,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Long Term Care - Human Services 0420

Initiative: Reduces funding for assessing and providing care management to people receiving state-funded home care services and slows the rate of taking people off the wait list for services effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$409,000)	\$0	\$0

GENERAL FUND TOTAL	(\$409,000)	\$0	\$0
--------------------	-------------	-----	-----

Maternal and Child Health Block Grant Match Z008

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$122,554	\$0	\$0
GENERAL FUND TOTAL	\$122,554	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Provides funding to continue services at private nonmedical institutions. The corresponding state funding increase is in the Office of Substance Abuse - Medicaid Seed program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$457,788	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$457,788	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding to account for rebates for durable medical equipment.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$428,000)	\$0	\$0
GENERAL FUND TOTAL	(\$428,000)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	\$428,000	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$428,000	\$0	\$0
TOTAL			

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for care management for people receiving MaineCare-funded home care services effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$62,600)	\$0	\$0
GENERAL FUND TOTAL	(\$62,600)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$175,892)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$175,892)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding based on increased 3rd-party liability collections for pharmacy expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$70,000)	\$0	\$0
GENERAL FUND TOTAL	(\$70,000)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding for the proper accounting of Medicare Part B premium payments for the qualified individual population. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,339,789)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,339,789)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$4,339,789	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$4,339,789	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by limiting the optional services provided to the parents expansion group. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$285,968)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$285,968)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$677,097)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$677,097)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$88,164)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$88,164)	\$0	\$0

Medical Care - Payments to Providers 0147

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding by converting payments from weekly or biweekly reimbursements to monthly reimbursements. This initiative has a one-time impact on the General Fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,975,700)	\$0	\$0
GENERAL FUND TOTAL	(\$2,975,700)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$5,565,357)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$5,565,357)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by changing the reimbursement for critical access hospitals.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,047,490)	\$0	\$0
GENERAL FUND TOTAL	(\$1,047,490)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$1,873,157)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	(\$1,873,157)	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding by amending the Home and Community Based Benefits for the Physically Disabled Waiver to receive federal match on personal care assistance services.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$210,060)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	(\$210,060)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$680,325	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$680,325	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$880,059)	\$0	\$0
GENERAL FUND TOTAL	(\$880,059)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$880,059	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$880,059	\$0	\$0

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by reimbursing all hospital-based physicians on a fee table.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,500,000)	\$0	\$0
GENERAL FUND TOTAL	(\$3,500,000)	\$0	\$0
FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$6,334,223)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	(\$6,334,223)	\$0	\$0
TOTAL			

Medical Care - Payments To Providers - Non Match 0997

Initiative: Reduces funding provided in Public Law 2007, chapter 539 for community programs that were to be impacted by federal changes to targeted case management. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$6,648,675)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$6,648,675)	\$0	\$0

Nursing Facilities 0148

Initiative: Reduces funding by converting payments from weekly or biweekly reimbursements to monthly reimbursements. This initiative has a one-time impact on the General Fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,024,300)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,024,300)	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	(\$7,283,090)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$7,283,090)	\$0	\$0

Nursing Facilities 0148

Initiative: Adjusts funding in the various MaineCare accounts to reflect modifications to projections of Medicaid-dedicated tax revenues, to comport with Revenue Forecasting Committee rejections.

GENERAL FUND	2008-09	2009-10	2010-11
--------------	---------	---------	---------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	\$566,642	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$566,642	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$566,642)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$566,642)	\$0	\$0

Nursing Facilities 0148

Initiative: Notwithstanding the Maine Revised Statutes, Title 22, section 333-A, reduces funding on a one-time basis in the nursing facility MaineCare funding pool.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$300,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$300,000)	\$0	\$0

Office of Integrated Access and Support - Central Office Z020

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$831	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$831	\$0	\$0

Office of Management and Budget 0142

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$15,326	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$15,326	\$0	\$0
TOTAL			

OMB Division of Regional Business Operations 0196

Initiative: Provides funding for facility needs at Department of Health and Human Services sites.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$133,038	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$133,038	\$0	\$0
TOTAL			

OMB Division of Regional Business Operations 0196

Initiative: Reduces funding from savings achieved by managing vacancies. Notwithstanding any other provision of law, if necessary, the department is authorized to adjust the amount of savings related to this initiative among its accounts in the Personal Services line category by financial order upon the approval of the State Budget Officer and the Governor. Any such adjustments made are to be considered adjustments to appropriation.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$250,000)	\$0	\$0
GENERAL FUND TOTAL	(\$250,000)	\$0	\$0

OMB Division of Regional Business Operations 0196

Initiative: Eliminates one part-time Disability Claims Adjudicator position, one Medical Support Specialist Translator position and one Office Assistant II position in the Disability Determination - Division of program and one Office Assistant II position in the OMB Division of Regional Business Operations program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

Purchased Social Services 0228

Initiative: Provides funding to restore an allocation that was reduced in error.

FEDERAL BLOCK GRANT FUND	2008-09	2009-10	2010-11
All Other	\$4,000,000	\$0	\$0
<hr/>			
FEDERAL BLOCK GRANT FUND TOTAL	\$4,000,000	\$0	\$0

Purchased Social Services 0228

Initiative: Transfers one Social Services Program Specialist I position and related All Other from the Federal Block Grant Fund to the General Fund and transfers one Social Services Program Specialist I position from the General Fund to the Federal Block Grant Fund within the Purchased Social Services program.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$394)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$394)	\$0	\$0

FEDERAL BLOCK GRANT FUND	2008-09	2009-10	2010-11
Personal Services	\$394	\$0	\$0
<hr/>			
FEDERAL BLOCK GRANT FUND TOTAL	\$394	\$0	\$0

Purchased Social Services 0228

Initiative: Reduces funding for parent education and youth employment contracts. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$100,000)	\$0	\$0

Purchased Social Services 0228

Initiative: Reduces funding provided for Florence House due to a delay in the program's opening.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$419,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$419,000)	\$0	\$0

State-Funded Foster Care/Adoption Assistance 0139

Initiative: Reduces funding due to projected savings in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,900,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,900,000)	\$0	\$0

State-Funded Foster Care/Adoption Assistance 0139

Initiative: Eliminates funding for contracted home studies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$150,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$150,000)	\$0	\$0

**HEALTH AND HUMAN SERVICES,
 DEPARTMENT OF (FORMERLY
 DHS)**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$34,733,228)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$16,869,974)	\$0	\$0
FUND FOR A HEALTHY MAINE	\$40,364	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$2,637,499	\$0	\$0
FEDERAL BLOCK GRANT FUND	\$3,994,499	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

DEPARTMENT TOTAL - ALL FUNDS (\$44,930,840) \$0 \$0

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$7,201)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$7,201)	\$0	\$0

Historic Preservation Commission 0036

Initiative: Reduces funding for operating expenses and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,298)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$8,298)	\$0	\$0

Historic Preservation Commission 0036

Initiative: Eliminates 4 seasonal Museum Technician I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - FTE COUNT	(2.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

HISTORIC PRESERVATION COMMISSION, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	(\$15,499)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$15,499)	\$0	\$0

HISTORICAL SOCIETY, MAINE

Historical Society 0037

Initiative: Reduces funding for grant expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,782)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,782)	\$0	\$0

HISTORICAL SOCIETY, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$2,782)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$2,782)	\$0	\$0

HOSPICE COUNCIL, MAINE

Maine Hospice Council 0663

Initiative: Reduces funding for general operations and volunteer programs. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,545)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$3,545)	\$0	\$0

HOSPICE COUNCIL, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	(\$3,545)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$3,545)	\$0	\$0

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Initiative: Reduces funding to stay within available resources.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$8,776,035)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$8,776,035)	\$0	\$0

Shelter Operating Subsidy 0661

Initiative: Reduces funding for homeless shelters. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$23,542)	\$0	\$0
GENERAL FUND TOTAL	(\$23,542)	\$0	\$0

HOUSING AUTHORITY, MAINE STATE

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$23,542)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$8,776,035)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$8,799,577)	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for professional services, travel, rents, repairs, insurance, general operations, technology and office and other supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$32,280)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$32,280)	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$32,280)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$32,280)	\$0	\$0

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: Reduces funding for matching grants to community organizations to provide public programs in community history, literature and literacy and other humanities areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,309)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$3,309)	\$0	\$0

HUMANITIES COUNCIL, MAINE			
DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$3,309)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$3,309)	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$6,702	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$6,702	\$0	\$0

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$7,786	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$7,786	\$0	\$0

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Provides funding to fully restore the department's cost for support services from the Natural Resources Service Center for fiscal year 2008-09.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$25,671	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$25,671	\$0	\$0

Administrative Services - Inland Fisheries and Wildlife 0530

Initiative: Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$145,042)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$145,042)	\$0	\$0

ATV Safety and Educational Program 0559

Initiative: Reduces funding for out-of-state travel and clothing expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$400)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$400)	\$0	\$0

Endangered Nongame Operations 0536

Initiative: Reallocates one Biologist I position and one Programmer Analyst position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services - Inland Fisheries and Wildlife, Federal Expenditures Fund.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	(\$105,177)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$105,177)	\$0	\$0

Endangered Nongame Operations 0536

Initiative: Reallocates one Biologist III position from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund in the Endangered Nongame Operations program to 30% Other Special Revenue Funds in the Endangered Nongame Operations program and 70% Federal Expenditures Fund in the Resources Management Services - Inland Fisheries and Wildlife program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$983)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$983)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	(\$67,915)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	(\$67,915)	\$0	\$0
TOTAL			

Endangered Nongame Operations 0536

Initiative: Reallocates 4 Biologist I positions from 100% Other Special Revenue Funds to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$145,401	\$0	\$0

FEDERAL EXPENDITURES FUND	\$145,401	\$0	\$0
TOTAL			

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	(\$145,401)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	(\$145,401)	\$0	\$0
TOTAL			

Endangered Nongame Operations 0536

Initiative: Reallocates one Biologist II position and one Biologist III position from 49% Endangered Nongame Operations program, Other Special Revenue Funds and 51% Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services program, Federal Expenditures Fund.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	(\$34,887)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	(\$34,887)	\$0	\$0
TOTAL			

Endangered Nongame Operations 0536

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reallocates one Cartographer position and 2 Biologist II positions from 25% Other Special Revenue Funds and 75% Federal Expenditures Fund to 50% Other Special Revenue Funds and 50% Federal Expenditures Fund within the same program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$56,111)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$56,111)	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$56,111	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$56,111	\$0	\$0

Endangered Nongame Operations 0536

Initiative: Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$12,100	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$12,100	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$11,167	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,167	\$0	\$0

Endangered Nongame Operations 0536

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$1,458	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$1,458	\$0	\$0

Endangered Nongame Operations 0536

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$95	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$95	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$355	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$355	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reorganizes one Secretary position to one Secretary Associate position and transfers All Other to Personal Services to fund the reorganization.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$960	\$0	\$0
All Other	(\$960)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$3,610	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$3,610	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$979	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$979	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$2,507	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$2,507	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$230,750)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$230,750)	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Eliminates funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,000)	\$0	\$0

Enforcement Operations - Inland Fisheries and Wildlife 0537

Initiative: Reduces funding for the purchase of clothing. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$25,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$25,000)	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$13,749	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$13,749	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$8,892	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$8,892	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$1,901	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$1,901	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$1,402	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$1,402	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$181	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$181	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$6,500)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$6,500)	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Reduces funding by charging the Federal Expenditures Fund for a portion of Personal Services associated with one Director Veterinarian Service position and one Microbiologist II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$66,661)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$66,661)	\$0	\$0

Fisheries and Hatcheries Operations 0535

Initiative: Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$132,839)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$132,839)	\$0	\$0

Licensing Services - Inland Fisheries and Wildlife 0531

Initiative: Reduces funding for out-of-state travel. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$500)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$500)	\$0	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,500)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$2,500)	\$0	\$0

Office of the Commissioner - Inland Fisheries and Wildlife 0529

Initiative: Eliminates funding for the printing of the Maine Revised Statutes, Title 12, Part 13 and the printing and distribution of boating and ATV law books. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$51,545)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$51,545)	\$0	\$0

Public Information and Education, Division of 0729

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$309	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$309	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$1,929	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,929	\$0	\$0

Public Information and Education, Division of 0729

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$690	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$690	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
------------------------------------	----------------	----------------	----------------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	\$2,852	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$2,852	\$0	\$0
TOTAL			

Public Information and Education, Division of 0729

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
All Other	\$159	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$159	\$0	\$0
TOTAL			

Public Information and Education, Division of 0729

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
Personal Services	(\$48,750)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$48,750)	\$0	\$0

Public Information and Education, Division of 0729

Initiative: Reduces funding for a variety of operational activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND			
All Other	(\$91,781)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$91,781)	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates one Biologist I position and one Programmer Analyst position from 100% Endangered Nongame Operations program, Other Special Revenue Funds to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services - Inland Fisheries and Wildlife, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$105,177	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$105,177	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates one Biologist III position from 99% Other Special Revenue Funds and 1% Federal Expenditures Fund in the Endangered Nongame Operations program to 30% Other Special Revenue Funds in the Endangered Nongame Operations program and 70% Federal Expenditures Fund in the Resources Management Services - Inland Fisheries and Wildlife program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$68,898	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$68,898	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reallocates one Biologist II position and one Biologist III position from 49% Endangered Nongame Operations program, Other Special Revenue Funds and 51% Resource Management Services - Inland Fisheries and Wildlife program, Federal Expenditures Fund to 30% Endangered Nongame Operations program, Other Special Revenue Funds and 70% Resource Management Services program, Federal Expenditures Fund.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$34,887	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$34,887	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reallocates one Biologist III position from 30% General Fund and 70% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program to 30% General Fund and 45% Federal Expenditures Fund in the Resource Management Services - Inland Fisheries and Wildlife program and 13% Federal Expenditures Fund and 12% Other Special Revenue Funds in the Endangered Nongame Operations program.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	(\$23,267)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	(\$23,267)	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$79	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$79	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$235	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$235	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding to adjust for the increased cost of gasoline to operate department-owned hatchery trucks, boats, snowmobiles and ATVs based on the rate projected by Central Fleet Management.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
All Other	\$1,029	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	\$1,029	\$0	\$0
TOTAL			

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Provides funding as a result of increased Central Fleet Management rates and gasoline prices based on estimates from Central Fleet Management.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$406	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$406	\$0	\$0
TOTAL			

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reduces funding for a variety of positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$192,197)	\$0	\$0
GENERAL FUND TOTAL	(\$192,197)	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$39,000)	\$0	\$0
GENERAL FUND TOTAL	(\$39,000)	\$0	\$0

Resource Management Services - Inland Fisheries and Wildlife 0534

Initiative: Reduces funding for a variety of operations-related activities. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$18,043)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$18,043)	\$0	\$0

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$986,806)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$294,675	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$280,401)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$972,532)	\$0	\$0

JUDICIAL DEPARTMENT

FHM - Judicial Department 0963

Initiative: Provides funding to cover the projected shortfall in Personal Services in fiscal year 2008-09 due to collective bargaining.

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$7,935	\$0	\$0
<hr/>			
FUND FOR A HEALTHY MAINE TOTAL	\$7,935	\$0	\$0

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE	\$7,935	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$7,935	\$0	\$0

LABOR, DEPARTMENT OF

Administration - Labor 0030

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services Activity program; one Inventory and Property Assistant position and one Management Analyst II position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding for vocational rehabilitation services to people who are blind or visually impaired. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$81,699)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$81,699)	\$0	\$0

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding for the program for older blind adults. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$79,906)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$79,906)	\$0	\$0

Employment Security Services 0245

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services Activity program; one Inventory and Property Assistant position and one Management Analyst II

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.500)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Employment Services Activity 0852

Initiative: Adjusts funding in the Governor's Training Initiative program and in the Employment Services Activities program in order to charge expenditures to the appropriate fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$70,280	\$0	\$0
All Other	(\$70,280)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Employment Services Activity 0852

Initiative: Reduces funding due to the realization of savings resulting from the transfer of contract costs to a federal grant. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$76,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$76,000)	\$0	\$0

Employment Services Activity 0852

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in the Employment Services Activity program; one Inventory and Property Assistant position and one Management Analyst II

An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

position in the Administration - Labor program; and one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in the Employment Security Services program. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Governor's Training Initiative Program 0842

Initiative: Adjusts funding in the Governor's Training Initiative program and in the Employment Services Activities program in order to charge expenditures to the appropriate fund. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$70,280)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$70,280)	\$0	\$0

Governor's Training Initiative Program 0842

Initiative: Reduces funding due to the realization of savings resulting from the transfer of contract costs to a federal grant. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$61,691)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$61,691)	\$0	\$0

Governor's Training Initiative Program 0842

Initiative: Reduces funding available from fiscal year 2007-08 Personal Services balance. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$24,000)	\$0	\$0
<hr/>			

GENERAL FUND TOTAL	(\$24,000)	\$0	\$0
--------------------	------------	-----	-----

Labor Relations Board 0160

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$24,000)	\$0	\$0
GENERAL FUND TOTAL	(\$24,000)	\$0	\$0

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for the Maine Centers for Women, Work and Community. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$49,856)	\$0	\$0
GENERAL FUND TOTAL	(\$49,856)	\$0	\$0

Rehabilitation Services 0799

Initiative: Reduces funding for vocational rehabilitation services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$155,206)	\$0	\$0
GENERAL FUND TOTAL	(\$155,206)	\$0	\$0

Rehabilitation Services 0799

Initiative: Reduces funding for 3 months' costs for one Rehabilitation Services Manager position that is serving temporarily in a federal position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
--------------	---------	---------	---------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Personal Services	(\$17,000)	\$0	\$0
GENERAL FUND TOTAL	(\$17,000)	\$0	\$0

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$639,638)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$639,638)	\$0	\$0

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: Eliminates one Customer Representative Assistant II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$36,260)	\$0	\$0
GENERAL FUND TOTAL	(\$36,260)	\$0	\$0

Maine State Library 0217

Initiative: Eliminates one Librarian Section Supervisor position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$67,733)	\$0	\$0
GENERAL FUND TOTAL	(\$67,733)	\$0	\$0

Maine State Library 0217

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Eliminates one Statistician I position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$55,474)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$55,474)	\$0	\$0

Maine State Library 0217

Initiative: Reduces funding for book collection expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,424)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$8,424)	\$0	\$0

Statewide Library Information System 0185

Initiative: Reduces funding for online databases. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$25,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$25,000)	\$0	\$0

LIBRARY, MAINE STATE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$192,891)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$192,891)	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$39,071	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$39,071	\$0	\$0

Bureau of Resource Management 0027

Initiative: Adjusts funding for anticipated changes in utility costs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$23,281	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$23,281	\$0	\$0

Bureau of Resource Management 0027

Initiative: Reduces funding for a variety of operational activities of this program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$111,880)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$111,880)	\$0	\$0

Bureau of Resource Management 0027

Initiative: Eliminates funding for a research contract with the University of Maine. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$14,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$14,000)	\$0	\$0

Division of Administrative Services 0258

Initiative: Provides funding for subscription services provided by the Office of Information Technology for the Bureau of Sea Run Fisheries computer replacement needs.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$3,960	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$3,960	\$0	\$0

Division of Administrative Services 0258

Initiative: Reorganizes one Resource Administrator position to one Public Service Coordinator I position within the same program.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$722	\$0	\$0
All Other	(\$722)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Division of Administrative Services 0258

Initiative: Reduces funding for subscription rates for Marine Patrol laptops. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$6,440)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$6,440)	\$0	\$0

Division of Community Resource Development 0043

Initiative: Reduces funding for 4 positions within this program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$166,263)	\$0	\$0

GENERAL FUND TOTAL	(\$166,263)	\$0	\$0
--------------------	-------------	-----	-----

Marine Patrol - Bureau of 0029

Initiative: Reduces funding for truck leases by eliminating 3 of the 4 spare Marine Patrol trucks. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$3,336)	\$0	\$0
GENERAL FUND TOTAL	(\$3,336)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding for all Marine Patrol pagers. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,208)	\$0	\$0
GENERAL FUND TOTAL	(\$1,208)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding by decreasing the number of annual firearm qualification events from 3 to 1, leading to reduced costs of ammunition. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$2,500)	\$0	\$0
GENERAL FUND TOTAL	(\$2,500)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding for insurance obligations. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$6,850)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$6,850)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding for miles driven by all Marine Patrol Officers in their respective patrol areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$30,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$30,000)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$69,667)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$69,667)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding for one Public Service Manager II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$49,337)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$49,337)	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: Reduces funding for one Marine Mechanic Specialist position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$15,813)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$15,813)	\$0	\$0

Sea Run Fisheries and Habitat Z049

Initiative: Eliminates funding for one pool vehicle, reducing the Central Fleet Management monthly lease fees. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,120)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,120)	\$0	\$0

**MARINE RESOURCES,
 DEPARTMENT OF
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	(\$415,102)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$415,102)	\$0	\$0

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: Reduces funding from an institution-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$476,374)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$476,374)	\$0	\$0

MARITIME ACADEMY, MAINE

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$476,374)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$476,374)	\$0	\$0

MUNICIPAL BOND BANK, MAINE

Maine Municipal Bond Bank - Maine Rural Water Association 0699

Initiative: Reduces funding for support of the Maine Rural Water Association. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$4,300)	\$0	\$0
GENERAL FUND TOTAL	(\$4,300)	\$0	\$0

MUNICIPAL BOND BANK, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$4,300)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$4,300)	\$0	\$0

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Eliminates 2 part-time Museum Technician I positions. These positions will end on March 7, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$9,934)	\$0	\$0
GENERAL FUND TOTAL	(\$9,934)	\$0	\$0

Maine State Museum 0180

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding for operating expenses as a result of reducing personnel and decreasing funds available for the purchase of exhibit maintenance, construction and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$26,599)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$26,599)	\$0	\$0

Maine State Museum 0180

Initiative: Eliminates one part-time Office Associate II position. This position will end on March 7, 2009.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$6,778)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$6,778)	\$0	\$0

Maine State Museum 0180

Initiative: Eliminates one part-time Museum Technician I position. This position will end on March 7, 2009.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$6,417)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$6,417)	\$0	\$0

MUSEUM, MAINE STATE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$49,728)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$49,728)	\$0	\$0

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Initiative: Reduces funding to maintain costs within available resources. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$493)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$493)	\$0	\$0

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION DEPARTMENT TOTALS			
GENERAL FUND	2008-09	2009-10	2010-11
	(\$493)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$493)	\$0	\$0

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Initiative: Reduces funding from savings in per diem from a reduction in hearings. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$4,999)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$4,999)	\$0	\$0

PROPERTY TAX REVIEW, STATE BOARD OF DEPARTMENT TOTALS			
GENERAL FUND	2008-09	2009-10	2010-11
	(\$4,999)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$4,999)	\$0	\$0

PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Reduces funding through a further reduction in the workforce. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$116,823)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$116,823)	\$0	\$0

PUBLIC BROADCASTING CORPORATION, MAINE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$116,823)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$116,823)	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Initiative: Reduces funding from savings in health insurance and rent. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$2,100)	\$0	\$0
All Other	(\$5,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$7,100)	\$0	\$0

Background Checks - Certified Nursing Assistants 0992

Initiative: Reduces funding from savings in general operations in the State Bureau of Identification's background checks for certified nursing assistants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$8,000)	\$0	\$0

Capitol Security - Bureau of 0101

Initiative: Provides funding to maintain the computer-aided dispatch system and new radios for the Bureau of Capitol Security.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$23,971	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$23,971	\$0	\$0

Criminal Justice Academy 0290

Initiative: Provides funding for the increased cost of gasoline.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$7,929	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,929	\$0	\$0

Drug Enforcement Agency 0388

Initiative: Provides funding from the Fund for a Healthy Maine to the Maine Drug Enforcement Agency for the pilot program for the return of unused prescription drugs.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$150,000	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$150,000	\$0	\$0

Drug Enforcement Agency 0388

Initiative: Adjusts funding for anticipated changes in utility costs.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
All Other	\$2,100	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$2,100	\$0	\$0

Emergency Medical Services 0485

Initiative: Reduces funding by transferring expenditures to the Federal Expenditures Fund and Other Special Revenue Funds. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$100,515)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$100,515)	\$0	\$0

Fire Marshal - Office of 0327

Initiative: Provides funding for the increased cost of gasoline.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$106,058	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$106,058	\$0	\$0

Gambling Control Board Z002

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$163,330)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$163,330)	\$0	\$0

Gambling Control Board Z002

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: Reduces funding from salary savings of one Clerk IV position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$48,210)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$48,210)	\$0	\$0

Gambling Control Board Z002

Initiative: Reduces funding for gambling addiction services. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$35,000)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$35,000)	\$0	\$0

Licensing and Enforcement - Public Safety 0712

Initiative: Eliminates one Office Assistant II position and one Public Safety Inspector I position associated with tournament gaming.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2,000)	0.000	0.000
Personal Services	(\$88,172)	\$0	\$0
All Other	(\$8,600)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$96,772)	\$0	\$0

Liquor Enforcement 0293

Initiative: Reduces funding for an automated licensing system. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$21,000)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

	GENERAL FUND TOTAL	(\$21,000)	\$0	\$0
--	--------------------	------------	-----	-----

State Police 0291

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	\$9,117	\$0	\$0
GENERAL FUND TOTAL	\$9,117	\$0	\$0

State Police 0291

Initiative: Adjusts funding for anticipated changes in utility costs.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	\$5,291	\$0	\$0
GENERAL FUND TOTAL	\$5,291	\$0	\$0

State Police 0291

Initiative: Provides funding for the increased cost of gasoline.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	\$129,876	\$0	\$0
GENERAL FUND TOTAL	\$129,876	\$0	\$0

State Police 0291

Initiative: Reduces funding for overtime associated with training. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

	2008-09	2009-10	2010-11
GENERAL FUND Personal Services	(\$13,200)	\$0	\$0

GENERAL FUND TOTAL	(\$13,200)	\$0	\$0
--------------------	------------	-----	-----

State Police 0291

Initiative: Reduces funding for out-of-state travel except for emergency investigative purposes. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$15,000)	\$0	\$0
GENERAL FUND TOTAL	(\$15,000)	\$0	\$0

State Police 0291

Initiative: Reduces funding for overtime in the State Bureau of Identification. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$23,100)	\$0	\$0
GENERAL FUND TOTAL	(\$23,100)	\$0	\$0

State Police 0291

Initiative: Reduces funding from savings in insurance premiums. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

State Police 0291

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$62,115)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$62,115)	\$0	\$0

State Police 0291

Initiative: Eliminates one Communications Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Turnpike Enforcement 0547

Initiative: Provides funding for the increased cost of gasoline.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$66,233	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$66,233	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$172,885)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$70,118	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$102,767)	\$0	\$0

PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Conservation Program Fund 0967

Initiative: Transfers funding to the Maine Energy Conservation Board.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$140,000)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$140,000)	\$0	\$0

Emergency Services Communication Bureau 0994

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Public Utilities - Administrative Division 0184

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT	2008-09	2009-10	2010-11
	(3.500)	0.000	0.000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$140,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$140,000)	\$0	\$0

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Initiative: Reduces funding for the water quality monitoring system. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND All Other	2008-09	2009-10	2010-11
	(\$2,912)	\$0	\$0
GENERAL FUND TOTAL	(\$2,912)	\$0	\$0

SACO RIVER CORRIDOR COMMISSION DEPARTMENT TOTALS	2008-09	2009-10	2010-11

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	(\$2,912)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,912)	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF

Administration - Archives 0050

Initiative: Eliminates one Director, Division of State Archives position effective January 1, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$33,902)	\$0	\$0
GENERAL FUND TOTAL	(\$33,902)	\$0	\$0

Bureau of Administrative Services and Corporations 0692

Initiative: Provides funding for the federal Help America Vote Act of 2002. These funds will be transferred from the unappropriated surplus of the General Fund.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$30,263	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$30,263	\$0	\$0

Bureau of Administrative Services and Corporations 0692

Initiative: Reduces funding by managing vacant positions in fiscal year 2008-09. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	(\$104,004)	\$0	\$0
GENERAL FUND TOTAL	(\$104,004)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

**SECRETARY OF STATE,
 DEPARTMENT OF
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	(\$137,906)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$30,263	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$107,643)	\$0	\$0

TREASURER OF STATE, OFFICE OF

Administration - Treasury 0022

Initiative: Eliminates one Accounting Technician position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Administration - Treasury 0022

Initiative: Provides funding for banking services formerly paid through compensating balances held by the financial institution. A shift in the level of funds invested with the financial institution for investment through the cash pool will result in a projected increase in investment earnings to General Fund undedicated revenue of \$338,393 in fiscal year 2008-09.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	\$260,000	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$260,000	\$0	\$0

Debt Service - Treasury 0021

Initiative: Reduces funding to bring the appropriation level in line with projected debt service requirements for fiscal year 2008-09.

	2008-09	2009-10	2010-11
GENERAL FUND All Other	(\$1,000,000)	\$0	\$0

GENERAL FUND TOTAL	(\$1,000,000)	\$0	\$0
--------------------	---------------	-----	-----

State - Municipal Revenue Sharing 0020

Initiative: Adjusts funding to bring the allocation into line with revenue projections approved by the Revenue Forecasting Committee in December 2008.

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$8,271,991)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$8,271,991)	\$0	\$0

TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$740,000)	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$8,271,991)	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	(\$9,011,991)	\$0	\$0

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Reduces funding from a system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$8,372,135)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	(\$8,372,135)	\$0	\$0

University of Maine Scholarship Fund Z011

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	(\$326,661)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$326,661)	\$0	\$0
TOTAL			

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$8,372,135)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$326,661)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$8,698,796)	\$0	\$0

SECTION TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$74,741,780)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$8,644,364)	\$0	\$0
FUND FOR A HEALTHY MAINE	\$5,059,299	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$24,876,860)	\$0	\$0
FEDERAL BLOCK GRANT FUND	\$3,885,234	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$65,702	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	\$0	\$0	\$0
WORKERS' COMPENSATION MANAGEMENT FUND	\$0	\$0	\$0
CENTRAL MOTOR POOL	\$821	\$0	\$0
REAL PROPERTY LEASE	\$653,062	\$0	\$0
INTERNAL SERVICE FUND			
ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$0	\$0	\$0
DIRIGO HEALTH FUND	(\$16,799,937)	\$0	\$0
SEED POTATO BOARD FUND	\$0	\$0	\$0
SECTION TOTAL - ALL FUNDS	(\$115,398,823)	\$0	\$0

PART B

Sec. B-1. Appropriations and allocations. There are appropriated and allocated from the various funds for the fiscal year ending June 30, 2009, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Accident - Sickness - Health Insurance 0455

Initiative: RECLASSIFICATIONS

FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	2008-09	2009-10	2010-11
Personal Services	\$10,025	\$0	\$0
All Other	(\$10,025)	\$0	\$0
<hr/>			
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL	\$0	\$0	\$0

Administration - Human Resources 0038

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$44,861	\$0	\$0
All Other	(\$44,861)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Buildings and Grounds Operations 0080

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$32,267	\$0	\$0
All Other	(\$32,267)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Central Services - Purchases 0004

Initiative: RECLASSIFICATIONS

POSTAL, PRINTING AND SUPPLY FUND	2008-09	2009-10	2010-11
Personal Services	\$67,191	\$0	\$0
<hr/>			
POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$67,191	\$0	\$0

Financial and Personnel Services - Division of 0713

Initiative: RECLASSIFICATIONS

FINANCIAL AND PERSONNEL SERVICES FUND	2008-09	2009-10	2010-11
Personal Services	\$112,640	\$0	\$0
<hr/>			
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	\$112,640	\$0	\$0

Information Services 0155

Initiative: RECLASSIFICATIONS

OFFICE OF INFORMATION SERVICES FUND	2008-09	2009-10	2010-11
Personal Services	\$291,225	\$0	\$0
<hr/>			
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$291,225	\$0	\$0

Revenue Services - Bureau of 0002

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$3,486	\$0	\$0
All Other	(\$3,486)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$0	\$0	\$0
--------------------	-----	-----	-----

State Controller - Office of the 0056

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$47,584	\$0	\$0
All Other	(\$47,584)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
FINANCIAL AND PERSONNEL	\$112,640	\$0	\$0
SERVICES FUND			
POSTAL, PRINTING AND SUPPLY	\$67,191	\$0	\$0
FUND			
OFFICE OF INFORMATION	\$291,225	\$0	\$0
SERVICES FUND			
FIREFIGHTERS AND LAW	\$0	\$0	\$0
ENFORCEMENT OFFICERS			
HEALTH INSURANCE PROGRAM			
FUND			
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$471,056	\$0	\$0

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Office of the Commissioner 0401

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$1,950	\$0	\$0
All Other	(\$1,950)	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND TOTAL	\$0	\$0	\$0
--------------------	-----	-----	-----

**AGRICULTURE, FOOD AND RURAL
 RESOURCES, DEPARTMENT OF
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

ARTS COMMISSION, MAINE

Arts - Sponsored Program 0176

Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND			
Personal Services	\$3,751	\$0	\$0
All Other	(\$3,751)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

**ARTS COMMISSION, MAINE
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

BAXTER STATE PARK AUTHORITY

Baxter State Park Authority 0253

Initiative: RECLASSIFICATIONS

	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS			
Personal Services	\$4,283	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$4,283	\$0	\$0
TOTAL			

BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$4,283	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$4,283	\$0	\$0

CONSERVATION, DEPARTMENT OF

Division of Forest Protection 0232

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$10,120	\$0	\$0
All Other	(\$10,120)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Forest Policy and Management - Division of 0240

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$4,211	\$0	\$0
All Other	(\$4,211)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Land Management and Planning 0239

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$181,869	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	\$181,869	\$0	\$0
TOTAL			

Off-road Recreational Vehicles Program 0224

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$8,152	\$0	\$0
All Other	(\$8,152)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$181,869	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$181,869	\$0	\$0

CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility 0400

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$4,048	\$0	\$0
All Other	(\$4,048)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Correctional Center 0162

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$12,958	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	(\$12,958)	\$0	\$0
-----------	------------	-----	-----

GENERAL FUND TOTAL	\$0	\$0	\$0
--------------------	-----	-----	-----

Juvenile Community Corrections 0892

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$3,084	\$0	\$0
All Other	(\$3,084)	\$0	\$0

GENERAL FUND TOTAL	\$0	\$0	\$0
--------------------	-----	-----	-----

Long Creek Youth Development Center 0163

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$10,267	\$0	\$0
All Other	(\$10,267)	\$0	\$0

GENERAL FUND TOTAL	\$0	\$0	\$0
--------------------	-----	-----	-----

State Prison 0144

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$31,889	\$0	\$0
All Other	(\$31,889)	\$0	\$0

GENERAL FUND TOTAL	\$0	\$0	\$0
--------------------	-----	-----	-----

CORRECTIONS, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

All Other	(\$22,594)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
TOTAL			

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

EDUCATION, DEPARTMENT OF

Learning Systems 0839

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$23,719	\$0	\$0
All Other	(\$23,719)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$31,326	\$0	\$0
All Other	(\$31,326)	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Support Systems 0837

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$8,158	\$0	\$0
All Other	(\$8,158)	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

	\$0	\$0	\$0
--	-----	-----	-----

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0
-------------------------------------	------------	------------	------------

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Maine Environmental Protection Fund 0421

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$4,900	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,900	\$0	\$0

Performance Partnership Grant 0851

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$7,591	\$0	\$0
All Other	\$280	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$7,871	\$0	\$0

Remediation and Waste Management 0247

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
----------------------------------	----------------	----------------	----------------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Personal Services	\$10,817	\$0	\$0
All Other	\$399	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$11,216	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$34,635	\$0	\$0
All Other	\$947	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,582	\$0	\$0
ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$19,087	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$40,482	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$59,569	\$0	\$0

EXECUTIVE DEPARTMENT

Planning Office 0082

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$8,914	\$0	\$0
All Other	(\$8,914)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0
EXECUTIVE DEPARTMENT DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
<hr/>			

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$10,398	\$0	\$0
All Other	(\$10,398)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Mental Health Services - Children 0136

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$8,481	\$0	\$0
All Other	(\$8,481)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Mental Retardation Services - Community 0122

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$24,713	\$0	\$0
All Other	(\$24,713)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Riverview Psychiatric Center 0105

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$32,112	\$0	\$0
All Other	(\$32,112)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

**HEALTH AND HUMAN SERVICES,
 DEPARTMENT OF (FORMERLY
 BDS)**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Medical Services 0129

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$38,645	\$0	\$0
All Other	(\$38,645)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$41,512	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$41,512	\$0	\$0

Division of Licensing and Regulatory Services Z036

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$3,846	\$0	\$0
All Other	(\$3,846)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

Health - Bureau of 0143

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$8,714	\$0	\$0
<hr/>			
FEDERAL EXPENDITURES FUND TOTAL	\$8,714	\$0	\$0

Maine Rx Plus Program 0927

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$517	\$0	\$0
All Other	(\$517)	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Office of Management and Budget 0142

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$2,352	\$0	\$0
All Other	(\$2,352)	\$0	\$0
<hr/>			
GENERAL FUND TOTAL	\$0	\$0	\$0

OMB Division of Regional Business Operations 0196

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$5,644	\$0	\$0
All Other	\$100	\$0	\$0
<hr/>			
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,744	\$0	\$0

Plumbing - Control Over 0205

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$1,581	\$0	\$0
All Other	\$62	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,643	\$0	\$0
--	----------------	------------	------------

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY
DHS)**

DEPARTMENT TOTALS

GENERAL FUND	2008-09	2009-10	2010-11
	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$50,226	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$7,387	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$57,613	\$0	\$0
-------------------------------------	-----------------	------------	------------

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$4,033	\$0	\$0
All Other	(\$4,033)	\$0	\$0

GENERAL FUND TOTAL	\$0	\$0	\$0
---------------------------	------------	------------	------------

**HUMAN RIGHTS COMMISSION,
MAINE**

DEPARTMENT TOTALS

GENERAL FUND	2008-09	2009-10	2010-11
	\$0	\$0	\$0

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

LABOR, DEPARTMENT OF

Blind and Visually Impaired - Division for the 0126

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$3,346	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$3,346	\$0	\$0

LABOR, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$3,346	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$3,346	\$0	\$0

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: RECLASSIFICATIONS

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
Personal Services	\$2,989	\$0	\$0
All Other	(\$2,989)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

LIBRARY, MAINE STATE DEPARTMENT TOTALS	2008-09	2009-10	2010-11
---	----------------	----------------	----------------

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

Division of Community Resource Development 0043

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$4,936	\$0	\$0
All Other	(\$4,936)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: RECLASSIFICATIONS

GENERAL FUND	2008-09	2009-10	2010-11
Personal Services	\$10,910	\$0	\$0
All Other	(\$10,910)	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

**MARINE RESOURCES,
 DEPARTMENT OF
 DEPARTMENT TOTALS**

	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Nursing - Board of 0372

Initiative: RECLASSIFICATIONS

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$10,254	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,254	\$0	\$0
--------------------------------------	----------	-----	-----

PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$10,254	\$0	\$0

DEPARTMENT TOTAL - ALL FUNDS	\$10,254	\$0	\$0
-------------------------------------	-----------------	------------	------------

PUBLIC SAFETY, DEPARTMENT OF

FHM - Fire Marshal 0964

Initiative: RECLASSIFICATIONS

FUND FOR A HEALTHY MAINE	2008-09	2009-10	2010-11
Personal Services	\$30,302	\$0	\$0
All Other	\$247	\$0	\$0

FUND FOR A HEALTHY MAINE TOTAL	\$30,549	\$0	\$0
-----------------------------------	----------	-----	-----

Fire Marshal - Office of 0327

Initiative: RECLASSIFICATIONS

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
Personal Services	\$361,478	\$0	\$0
All Other	\$2,500	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,978	\$0	\$0
--------------------------------------	-----------	-----	-----

PUBLIC SAFETY, DEPARTMENT OF

HP0040, LD 45, item 1, 124th Maine State Legislature
 An Act To Make Supplemental Appropriations and Allocations for the Expenditures
 of State Government and To Change Certain Provisions of the Law Necessary to the
 Proper Operations of State Government for the Fiscal Year Ending June 30, 2009

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FUND FOR A HEALTHY MAINE	\$30,549	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$363,978	\$0	\$0
<hr/>			
DEPARTMENT TOTAL - ALL FUNDS	\$394,527	\$0	\$0
SECTION TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND	\$78,175	\$0	\$0
FUND FOR A HEALTHY MAINE	\$30,549	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$608,253	\$0	\$0
FINANCIAL AND PERSONNEL SERVICES FUND	\$112,640	\$0	\$0
POSTAL, PRINTING AND SUPPLY FUND	\$67,191	\$0	\$0
OFFICE OF INFORMATION SERVICES FUND	\$291,225	\$0	\$0
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND	\$0	\$0	\$0
<hr/>			
SECTION TOTAL - ALL FUNDS	\$1,188,033	\$0	\$0

PART C

Sec. C-1. 20-A MRSA §15671, sub-§7, ¶B, as amended by PL 2007, c. 539, Pt. C, §4, is further amended to read:

B. The annual targets for the state share percentage of the statewide adjusted total cost of the components of essential programs and services are as follows.

- (1) For fiscal year 2005-06, the target is 52.6%.
- (2) For fiscal year 2006-07, the target is 53.86%.
- (3) For fiscal year 2007-08, the target is 53.51%.
- (4) For fiscal year 2008-09, the target is ~~54.01%~~ 52.52%.

(5) For fiscal year 2009-10 and succeeding years, the target is 55%.

Sec. C-2. 20-A MRSA §15689, sub-§1, ¶B, as amended by PL 2007, c. 539, Pt. C, §10, is further amended to read:

B. The school administrative unit's special education costs as calculated pursuant to section 15681-A, subsection 2 multiplied by the following transition percentages:

- (1) In fiscal year 2005-06, 84%;
- (2) In fiscal year 2006-07, 84%;
- (3) In fiscal year 2007-08, 84%;
- (4) In fiscal year 2008-09, ~~50%~~45%; and

(5) In fiscal year 2009-10 and succeeding years, 84%.

Sec. C-3. PL 2007, c. 539, Pt. C, §17 is amended to read:

Sec. C-17. Mill expectation. The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2008-09 is 6.556.79.

Sec. C-4. PL 2007, c. 539, Pt. C, §19 is amended to read:

Sec. C-19. Local and state contributions to total cost of funding public education from kindergarten to grade 12. The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2008 and ending June 30, 2009 is calculated as follows:

	2008-09 LOCAL	2008-09 STATE
Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$ <u>837,488,866</u>	\$ <u>983,537,536</u>
	\$ <u>864,544,910</u>	\$ <u>956,481,491</u>

Sec. C-5. Waiver; required local contribution. For fiscal year 2008-09 general purpose aid for local schools funding only, for those school administrative units that do not raise the increased required local contribution pursuant to the Maine Revised Statutes, Title 20-A, section 15690, subsection 1 that results from increasing the mill expectation from 6.55 to 6.79, there will be no proportional reduction to the state share pursuant to Title 20-A, section 15690, subsection 1, paragraph C.

PART D

Sec. D-1. Transfer; unexpended funds; Capital Construction Reserve Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$1,483,545 in unexpended funds from the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction Reserve Fund, Other Special Revenue Funds account to General Fund unappropriated surplus at the close of fiscal year 2008-09.

Sec. D-2. Lapse; unencumbered balance; Capital Construction Reserve Fund. Notwithstanding any other provision of law, the State Controller shall lapse \$627,186 from the unencumbered balance in Capital Expenditures from the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction Reserve Fund, General Fund account to General Fund unappropriated surplus at the close of fiscal year 2008-09.

PART E

Sec. E-1. Transfer; Maine Budget Stabilization Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$45,000,000 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus by the close of fiscal year 2008-09 to offset a General Fund revenue shortfall.

PART F

Sec. F-1. 22 MRSA §1511, sub-§12 is enacted to read:

12. Adjustment to allocations. For state fiscal years beginning on or after July 1, 2008, the State Budget Officer is authorized to adjust allocations if actual revenue collections for the fiscal year are less than the approved legislative allocations. The State Budget Officer shall review the programs receiving funds from the fund and shall adjust the funding in the All Other line category to stay within available resources. These adjustments must be calculated in proportion to each account's allocation in the All Other line category in relation to the total All Other allocation for fund programs. Notwithstanding any other provision of law, the allocation for the identified amounts may be reduced by financial order upon the recommendation of the State Budget Officer and approval of the Governor. The State Budget Officer shall report annually on the allocation adjustments made pursuant to this subsection to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over health and human services matters by May 15th.

PART G

Sec. G-1. Transfer; unexpended funds; Community Forestry Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$10,000 in unexpended funds from the Other Special Revenue Funds, Community Forestry Fund account in the Department of Conservation to General Fund unappropriated surplus at the close of fiscal year 2008-09.

Sec. G-2. Transfer; unexpended funds; Aerial Fire Suppression Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$175,000 in unexpended funds from the Other Special Revenue Funds, Aerial Fire Suppression Fund account in the Department of Conservation to General Fund unappropriated surplus at the close of fiscal year 2008-09.

Sec. G-3. Department of Conservation, Division of Forest Protection carrying account; lapsed balances; General Fund. Notwithstanding any other provision of law, \$468,000 of unencumbered balance forward in the Personal Services line category in the Division of Forest Protection, General Fund account in the Department of Conservation lapses to the General Fund at the close of fiscal year 2008-09.

PART H

Sec. H-1. Transfer; unexpended funds; Elderly Tax Deferral program. Notwithstanding any other provision of law, the State Controller shall transfer \$88,000 in unexpended funds from the Other Special Revenue Funds, Elderly Tax Deferral program account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2008-09.

PART I

Sec. I-1. 36 MRSA §5228, sub-§1, ¶D is enacted to read:

D. "Unusual event" means, with respect to that portion of the tax year applicable to the required installment, receipt by an individual taxpayer of taxable income that is not subject to withholding of Maine income tax when the amount exceeds the taxable income not subject to withholding of Maine income tax received by the taxpayer during the same period of the previous tax year by at least \$500,000.

Sec. I-2. 36 MRSA §5228, sub-§2, as amended by PL 2007, c. 438, §106, is repealed and the following enacted in its place:

2. Requirement to pay estimated tax. Every person subject to taxation under this Part shall make payment of estimated tax as required by this Part. The requirement to make estimated tax payments is waived if:

C. The person's tax liability pursuant to this Part, exclusive of a withholder's liability for taxes withheld, reduced by allowable credits for the taxable year, is less than \$1,000 for the taxable year; or

D. The person had less than \$1,000 tax liability under this Part for the preceding taxable year. This paragraph does not apply with respect to an unusual event.

Sec. I-3. 36 MRSA §5228, sub-§3, as amended by PL 2007, c. 438, §§107 and 108, is further amended to read:

3. Amount of estimated tax to be paid. Every person required to make payment of estimated tax is liable for an estimated tax that is no less than the smaller of the following paragraphs A and B, except that large corporations as defined in the Code, Section 6655(g), are subject only to paragraph B, except as provided in subsection 5, paragraph C and individual taxpayers encountering an unusual event are subject only to paragraph B with respect to the unusual event, except as provided in subsection 5, paragraph D:

A. An amount equal to the person's tax liability under this Part for the preceding taxable year, if that preceding year was a taxable year of 12 months; or

B. An amount equal to 90% of the person's tax liability under this Part for the current taxable year determined without taking into account the current year's investment tax credit set forth in section 5219-E, except that for farmers and persons who fish commercially, this amount is 66 2/3% of the person's tax liability under this Part for the current taxable year.

Sec. I-4. 36 MRSA §5228, sub-§5, ¶D is enacted to read:

D. The taxpayer encounters an unusual event. For purposes of the installment due with respect to that portion of the tax year during which an unusual event occurs, the taxpayer shall make an estimated tax payment pursuant to subsection 3, paragraph B equal to the amount of estimated tax with respect to the taxable income that results in the unusual event, plus the amount of estimated tax required by this section to be paid with respect to the installment on taxable income exclusive of that resulting in the unusual event.

Sec. I-5. Application. This Part applies to tax years beginning on or after January 1, 2009.

PART J

Sec. J-1. 4 MRSA §115, as amended by PL 1981, c. 647, §1, is further amended to read:

§ 115. Place for holding court; suitable quarters

In each county, the place for holding court shall be located in a building designated by the Chief Justice of the Supreme Judicial Court or his the Chief Justice's designee, who, with the advice and approval of the Bureau of ~~Public Improvements~~ General Services, is empowered to negotiate, on behalf of the State, the leases, contracts and other arrangements ~~hethe~~ the Chief Justice considers necessary, within the limits of appropriations and other funds available to the Supreme Judicial ~~and~~, Superior ~~and~~ District Courts, to provide suitable quarters, adequately furnished and equipped, for the Supreme Judicial ~~or~~, Superior ~~or~~

District Court in each county. The county commissioners in each county shall continue to provide for the use of the Supreme Judicial ~~and~~, Superior ~~and~~ District Courts such quarters, facilities, furnishings and equipment in existing county buildings as were in use on January 1, 1976, without charge.

The facilities of the ~~Superior Court~~courts in each county, when that court is not in session, shall ~~must~~ be available for other purposes. Arrangements for such use shall ~~must~~ be made by the Chief Justice or ~~his~~ the Chief Justice's designee.

If the Chief Justice or ~~his~~ the Chief Justice's designee is unable to negotiate the leases, contracts and other arrangements as provided in ~~the preceding paragraph~~ this section, ~~he~~ the Chief Justice may, with the advice and approval of the Bureau of ~~Public Improvements~~ General Services, negotiate on behalf of the State the leases, contracts and other arrangements ~~he~~ the Chief Justice considers necessary, within the limits of the budget and funds available to such court, to provide suitable quarters, adequately furnished and equipped for the Supreme Judicial ~~or~~, Superior or District Court in privately owned buildings.

Sec. J-2. Transfer of funds; indigent legal expenses. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, in fiscal year 2008-09, the Judicial Branch, upon approval of the Governor, is authorized to transfer funds, by financial order, from Personal Services to All Other within the same fund for the purposes of paying indigent legal expenses. The judicial branch shall self-fund its collective bargaining expenses and is not eligible to receive transfers from the General Fund Salary Plan program in the Department of Administrative and Financial Services in fiscal year 2008-09.

PART K

Sec. K-1. Transfer of funds from Department of Defense, Veterans and Emergency Management. Notwithstanding any other provision of law, the State Controller shall transfer \$24,799 in unexpended funds from the Reimbursement Supplemental Life Insurance - Other Special Revenue Funds account to the unappropriated surplus of the General Fund by June 30, 2009.

PART L

Sec. L-1. Legislature; lapsed balances. Notwithstanding any other provision of law, \$1,585,008 of unencumbered balance forward from the various program accounts and line categories in the legislative accounts, as specified by the Executive Director of the Legislative Council, lapses to the General Fund in fiscal year 2008-09. The executive director shall review the legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,585,008 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

PART M

Sec. M-1. Transfer of funds; Maine State Museum. Notwithstanding any other provision of law, the State Controller shall transfer \$10,000 from the Museum Sales Program Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2009.

PART N

Sec. N-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account. On or before May 15, 2009, the State Controller shall transfer from the Inland Fisheries and Wildlife Carrying Balances - General Fund account the following amounts: \$10,000 to the Office of the Commissioner program, \$75,000 to the Fisheries and Hatcheries Operations program, \$250,000 to the Enforcement Operations program, \$5,000 to the Administrative Services program and \$10,000 to the Public Information and Education program in the General Fund for salary increases resulting from collective bargaining.

PART O

Sec. O-1. Transfer of funds from Department of the Attorney General. Notwithstanding any other provision of law, the State Controller shall transfer \$600,000 by June 30, 2009 from the Victims' Compensation Fund, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund.

PART P

Sec. P-1. 36 MRS §457, sub-§2, ¶F, as amended by PL 2001, c. 559, Pt. H, §1, is further amended to read:

F. For assessments made in 2009, ~~21~~22 mills; and

Sec. P-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 36, section 457, subsection 2, paragraph F applies to assessments made on or after April 1, 2009.

PART Q

Sec. Q-1. 30-A MRS §701, sub-§2-A, as enacted by PL 2007, c. 653, Pt. A, §8, is amended to read:

2-A. Tax assessment for correctional services. The counties shall annually collect no more and no less than \$62,452,804 from municipalities for the provision of correctional services, excluding debt service, in accordance with this subsection.

The assessment to municipalities within each county may not be greater or less than the fiscal year 2007-08 county assessment for correctional-related expenditures, which is:

- A. A sum of \$4,287,340 in Androscoggin County;
- B. A sum of \$2,316,666 in Aroostook County;
- C. A sum of \$11,575,602 in Cumberland County;
- D. A sum of \$1,621,201 in Franklin County;
- E. A sum of \$1,670,136 in Hancock County;
- F. A sum of \$5,588,343 in Kennebec County;
- G. A sum of \$3,188,700 in Knox County;
- H. A sum of \$3,018,361 in Lincoln County;
- I. A sum of \$1,228,757 in Oxford County;
- J. A sum of \$5,919,118 in Penobscot County;
- K. A sum of \$878,940 in Piscataquis County;
- L. A sum of \$2,295,849 in Sagadahoc County;
- M. A sum of \$5,363,665 in Somerset County;
- N. A sum of \$2,832,353 in Waldo County;
- O. A sum of \$2,000,525 in Washington County; and
- P. A sum of \$8,667,248 in York County.

Notwithstanding this subsection, the county assessment for correctional services-related expenditures in Somerset County must be set at the fiscal year 2009-10 level when the new Somerset County Jail is open and operating at a level sufficient to sustain the average daily number of inmates from Somerset County.

For the purposes of this subsection, "correctional services" includes the management services, personal services, contractual services, commodity purchases, capital expenditures and all other costs, or portions thereof, necessary to maintain and operate correctional services.

PART R

Sec. R-1. Transfer from unappropriated surplus; Help America Vote Act; Department of the Secretary of State. Notwithstanding any other provision of law, the State Controller shall transfer \$30,263 in fiscal year 2008-09 by June 30, 2009 from the unappropriated surplus of the General Fund to the Bureau of Administrative Services and Corporations program, Other Special Revenue Funds, Help America Vote Act account within the Department of the Secretary of State.

PART S

Sec. S-1. 22 MRSA §7924, sub-§1, as amended by PL 2005, c. 397, Pt. A, §24, is further amended to read:

1. Alleged violations reported and investigated. Any person who believes that any of those rules governing the licensure of long-term care facilities or the operation of assisted living programs and services authorized pursuant to section 7853 adopted by the department pertaining to residents' rights and conduct of resident care has been violated may report the alleged violation to the protection and advocacy agency designated pursuant to Title 5, section 19501; the long-term care ombudsman pursuant to section 5106, subsection 11-C and section 5107-A; the Office of Advocacy pursuant to Title 34-A~~34-B~~, section ~~4203~~5005; and any other agency or person whom the commissioner may designate.

Sec. S-2. 34-A MRSA §1203, as amended by PL 2003, c. 205, §9 and c. 689, Pt. B, §6, is repealed.

Sec. S-3. 34-A MRSA §1402, sub-§5, as amended by PL 2001, c. 659, Pt. I, §1, is further amended to read:

5. Grievance procedures. The commissioner shall establish procedures for hearing grievances of clients ~~as described in section 1203~~. The commissioner shall establish a separate grievance process for addressing complaints by prisoners about their medical and mental health treatment.

PART T

Sec. T-1. 34-A MRSA §1803, sub-§1, ¶C, as enacted by PL 2007, c. 653, Pt. A, §30, is amended to read:

C. Establish boarding rates for the unified correctional system, except boarding rates for federal inmates.

(1) For fiscal years 2010-11 and 2011-12, the boarding rates charged to the department for the housing of 190 state prisoners in county jails may not be greater on a daily basis than the county jails' marginal costs as approved by the board.

PART U

Sec. U-1. Certification renewal notices. The Commissioner of Education is authorized to accelerate the process for renewal notices for teachers who hold provisional certificates and provisional extensions resulting in additional one-time undedicated revenue to the General Fund of \$50,000 in fiscal year 2008-09.

PART V

Sec. V-1. 22 MRSA §1714-B, as amended by PL 2005, c. 519, Pt. PP, §1, is further amended to read:

§ 1714-B. Critical access hospital reimbursement

For state fiscal years beginning on or after July 1, 2005, the department shall reimburse critical access hospitals that are licensed at 117% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Beginning January 1, 2009 and each fiscal year beginning on or after January 1, 2009, the department shall reimburse critical access hospitals that are licensed at 101% of MaineCare allowable costs for both inpatient and outpatient services provided to patients covered by the MaineCare program. Of the total allocated from hospital tax revenues under Title 36, chapter 375, \$1,000,000 in state and federal funds must be distributed annually among critical access hospitals for staff enhancement payments.

PART W

Sec. W-1. Carrying balance; Bureau of Medical Services, General Fund account.

Notwithstanding any other provision of law, any All Other line category balance in the Department of Health and Human Services, Bureau of Medical Services, General Fund account remaining on June 30, 2009 may not lapse but must be carried forward to June 30, 2010 to be used for the same purposes.

PART X

Sec. X-1. Transfer from General Fund; Callahan Mine Site Restoration, Department of Transportation. Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 by April 15, 2009 from General Fund unappropriated surplus to the Callahan Mine Site Restoration, Other Special Revenue Funds program within the Department of Transportation.

PART Y

Sec. Y-1. Transfer of funds; food, heating and utility expenses; Department of Corrections. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, or any other provision of law, the Department of Corrections, upon recommendation of the State Budget Officer and approval of the Governor, is authorized to transfer, by financial order, All Other funding between accounts within the same fund for the purposes of paying food, heating and utility expenses in fiscal year 2008-09.

PART Z

Sec. Z-1. 36 MRSA §5219-R, sub-§2, as enacted by PL 2005, c. 519, Pt. H, §1, is amended to read:

2. Credit refundable in certain cases. Notwithstanding subsection 1, a taxpayer that is a national historic landmark developer is allowed a refundable credit in an amount equal to the credit determined by the taxpayer under Section 47 of the Code for the taxable year. The refundable credit allowed by this subsection is in lieu of the credit that is allowed to the taxpayer by subsection 1 or that would otherwise be passed through to its partners or shareholders, if any. The credit is allowed only for tax years that begin on or after January 1, ~~2006~~2009 but before January 1, ~~2010~~2013. The credit may not exceed \$500,000 per year, and unused credit amounts may be carried forward only through the ~~2009~~2012 tax year. In the event that more than one national historic landmark developer qualifies for the refundable credit allowed by this subsection, the maximum annual credit amount and credit carry-forward limitations established by this subsection apply to all such developers collectively, and if necessary the State Tax Assessor shall prorate the credits between those developers based on their respective share of qualified expenses incurred. For the purposes of this subsection, "national historic landmark developer" means a person that owns 2 or more structures located in the Kennebec Arsenal District National Historic Landmark.

Sec. Z-2. Effective date. This Part applies retroactively to March 29, 2006.

PART AA

Sec. AA-1. Transfer of overpayments accumulated in the Retiree Health Insurance Internal Service Fund. Notwithstanding any other provision of law, the State Controller shall transfer \$6,400,000, which represents the General Fund share of overpayments for retiree health insurance assessed to the Maine Community College System, from the Retiree Health Insurance Internal Service Fund within the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund by June 30, 2009. The State Controller shall determine the amount representing the Maine Community College System share of overpayments for retiree health insurance and shall transfer that amount from the Retiree Health Insurance Internal Service Fund within the Department of Administrative and Financial Services to the Maine Community College System no later than June 30, 2009.

PART BB

Sec. BB-1. Compensation and Benefit Plan; lapsed balances; Administrative and Financial Services, General Fund. Notwithstanding any other provision of law, \$1,835,812 in projected salary savings in the Personal Services line category in the Compensation and Benefit Plan, General Fund account in the Department of Administrative and Financial Services lapses to the General Fund at the close of fiscal year 2008-09. These savings are the result of not granting a 4% salary increase effective January 1, 2009 to those unclassified employees whose salaries are subject to the Governor's adjustment or approval and also from a projected lesser demand against the Compensation and Benefit Plan account due to fewer filled positions.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved, except as otherwise indicated.

SUMMARY

This bill does the following.

PART A

This Part makes supplemental appropriations and allocations of funds for fiscal year 2008-09.

PART B

This Part makes supplemental appropriations and allocations of funds for approved reclassifications and range changes.

PART C

This Part provides the recommended funding level for general purpose aid for local schools. It specifies a mill expectation of 6.79 for fiscal year 2008-09; the total cost of funding public education from kindergarten to grade 12, consisting of total operating allocation, and the state and local share of those costs; and a waiver from the requirement that school administrative units must raise the additional mill rate expectation to reach 6.79 mills or face a reduction in the state contribution.

PART D

This Part does the following.

1. It provides for the transfer of \$1,483,545 in unexpended funds from the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction Reserve Fund, Other Special Revenue Funds account to General Fund unappropriated surplus at the close of fiscal year 2008-09.

2. It lapses \$627,186 from the unencumbered balance in Capital Expenditures from the Department of Administrative and Financial Services, Bureau of General Services - Capital Construction Reserve Fund, General Fund account to General Fund unappropriated surplus at the close of fiscal year 2008-09.

PART E

This Part provides for the transfer of \$45,000,000 from the Maine Budget Stabilization Fund in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2008-09 to offset a General Fund revenue shortfall.

PART F

This Part authorizes the State Budget Officer to adjust the allocations in the Fund for a Healthy Maine if actual revenue collections for the fiscal year are less than the approved legislative allocations.

PART G

This Part does the following.

1. It provides for the transfer of \$10,000 in unexpended funds from the Other Special Revenue Funds, Community Forestry Fund account in the Department of Conservation to General Fund unappropriated surplus at the close of fiscal year 2008-09.

2. It provides for the transfer of \$175,000 in unexpended funds from the Other Special Revenue Funds, Aerial Fire Suppression Fund account in the Department of Conservation to General Fund unappropriated surplus at the close of fiscal year 2008-09.

3. It lapses \$468,000 of unencumbered balance forward in the Personal Services line category in the Division of Forest Protection, General Fund account in the Department of Conservation to the General Fund at the close of fiscal year 2008-09.

PART H

This Part provides for the transfer of \$88,000 in unexpended funds from the Other Special Revenue Funds, Elderly Tax Deferral program account in the Department of Administrative and Financial Services to General Fund unappropriated surplus at the close of fiscal year 2008-09.

PART I

This Part disallows use of the election to pay estimated tax based on the prior year's tax liability with regard to unusual event income, such as realization of a large capital gain. An unusual event is defined as a receipt of income exceeding \$500,000. The change applies to tax years beginning on or after January 1, 2009.

PART J

This Part does the following.

It adds the District Court to the statute in the Maine Revised Statutes, Title 4, chapter 3 concerning places for holding court, thus allowing for the continuation of efficiencies that have been achieved since 1976 by the judicial branch using space in county courthouses. This change is not intended to increase the amount of space utilized by the court.

It provides flexibility for the judicial branch to use savings achieved through managing vacancies to pay indigent legal expenses after all collective bargaining funding requirements have been met in fiscal year 2008-09.

PART K

This Part transfers funds that are no longer needed for supplemental life insurance payments for members of the National Guard or the Reserves of the United States Armed Forces as specified in Public Law 2005, chapter 519, Part W, section 6.

PART L

This Part provides that a total of \$1,585,008 from legislative accounts within the Legislature lapses to the General Fund in fiscal year 2008-09. As a result of the downward adjustments to General Fund revenue for the current fiscal year, these adjustments will achieve savings of \$1,585,008 in fiscal year 2008-09 for the legislative branch. This amount represents 5.5% of the Legislature's fiscal year 2008-09

General Fund appropriations and is consistent with the proposed target amount calculated by the State Budget Officer.

PART M

This Part authorizes the State Controller to transfer \$10,000 by June 30, 2009 from the Museum Sales Program Revolving Fund, Other Special Revenue Funds account in the Maine State Museum to the unappropriated surplus of the General Fund.

PART N

This Part authorizes the State Controller to transfer funds from the Department of Inland Fisheries and Wildlife Carrying Balances - General Fund account to several program accounts to fund collective bargaining costs within the department in fiscal year 2008-09.

PART O

This Part provides for the transfer of funds from the Victims' Compensation Fund to the unappropriated surplus of the General Fund by June 30, 2009.

PART P

This Part maintains the 2009 mill rate on telecommunications personal property at 22 mills, the same rate that is applicable in 2008.

PART Q

This Part clarifies that the property tax contribution to the funding of the jails is exactly the capped amount.

PART S

This Part eliminates the Department of Corrections, Office of Advocacy.

This Part corrects a cross-reference to change a reference to the Department of Corrections, Office of Advocacy to the Department of Health and Human Services, Office of Advocacy.

PART T

This Part limits, for fiscal years 2010-11 and 2011-12, the boarding rates charged to the Department of Corrections for the housing of 190 state prisoners to the county jails' marginal costs.

PART T

This Part limits, for fiscal years 2010-11 and 2011-12, the boarding rates charged to the Department of Corrections for the housing of 190 state prisoners to the county jails' marginal costs. This Part also authorizes the Board of Corrections to allocate state appropriations to the State Board of Corrections Investment Fund to fund those jail costs not included in the marginal costs.

PART U

This Part authorizes the Commissioner of Education to accelerate the process for renewal notices for teachers who hold provisional certificates and provisional extensions resulting in additional one-time undedicated revenue to the General Fund of \$50,000 in fiscal year 2008-09.

PART V

This Part reduces, beginning in 2009, the reimbursement for critical access hospitals from 117% of MaineCare allowable costs to 101% of MaineCare allowable costs.

PART W

This Part allows remaining All Other balances in the Department of Health and Human Services, Bureau of Medical Services, General Fund account to carry forward from June 30, 2009 to June 30, 2010 to be used for the same purposes.

PART X

This Part authorizes the transfer of \$200,000 from General Fund unappropriated surplus to the Callahan Mine Site Restoration, Other Special Revenue Funds program within the Department of Transportation.

PART Y

This Part authorizes the Department of Corrections to transfer All Other funds by financial order between accounts within the same fund for the purpose of paying food, heating and utility expenses.

PART Z

This Part delays the tax credit for rehabilitation of historic properties with respect to the Kennebec Arsenal District National Historic Landmark from tax years beginning on or after January 1, 2006 but before January 1, 2010 to tax years that begin on or after January 1, 2009 but before January 1, 2013. Unused credit amounts in any one tax year may be carried forward only through tax year 2012.

PART AA

This Part transfers \$6,400,000 representing the General Fund share of overpayments for retiree health insurance assessed by the Retiree Health Insurance Internal Service Fund within the Department of Administrative and Financial Services with respect to the Maine Community College System over a period of several years to the unappropriated surplus of the General Fund by June 30, 2009. The State Controller shall determine the balance due to the Maine Community College System and reimburse those funds to the system no later than June 30, 2009.

PART BB

This Part lapses \$1,835,812 in projected salary savings in the Personal Services line category in the Compensation and Benefit Plan, General Fund account in the Department of Administrative and Financial Services to the General Fund at the close of fiscal year 2008-09.